Project: Trinity Island Plot D

Developer: Renaker Build Ltd

Value: £380 M

Project Duration: October 2022 to December 2026

Final Project KPI Update – 100 % of Programme complete

Period May 2026 to September 2026

KPI	KPI Description	Target in period	Actual in Period	Total for Project
1	New Jobs (Outside of Greater Manchester and MCC Wards)	10	6	110
2	New Jobs Greater Manchester	15	19	129
3	New MCC Jobs (designated 15 MCC Wards)	5	3	140
4	Jobs retained excluding 15 MCC Wards (operatives from other RBL sites)	90	122	1750
5	Jobs retained 15 MCC Wards – (operatives from other RBL sites)	10	14	259
6	New Apprentices (Outside of MCC Wards)	1	4	28
7	New Apprentices (MCC Wards)	1	0	6
8	Continuing Apprenticeships (Outside of MCC Wards)	10	29	85
9	Continuing Apprenticeships (MCC Wards)	5	4	9
10	Hours supporting Young People in schools and college	10 hrs	0	50
11	No of work experience Young People	1	1	10
12	Hours supporting Adults 24 plus	0	0	0
13	Adult Work Experience	1	0	0
14	Hours supporting community / charitable	0	0	0

Wider Business Activities

Evidence Reporting

To be completed at the end of period

School / Community Engagement

This section will be completed at the end of each 6 month period.

Date	Name	Event Type	Confirmed / Completed