Project: Crown Street Phase 3 – Plot E

Developer: Renaker Build Ltd

Value: TBA

Indicative Project Duration: Q1 2027 – Q2 2030

KPI Update – Period January 2027 to June 2027 – Total estimated target figures

KPI	KPI Description	Target in period	Actual in Period	Total for Project
1	New Jobs (Outside of Greater Manchester and MCC Wards)	0		
2	New Jobs Greater Manchester	1		
3	New MCC Jobs (designated 15 MCC Wards)	2		
4	Jobs retained excluding 15 MCC Wards (operatives from other RBL sites)	20		
5	Jobs retained 15 MCC Wards – (operatives from other RBL sites)	10		
6	New Apprentices (Outside of MCC Wards)	1		
7	New Apprentices (MCC Wards)	1		
8	Continuing Apprenticeships (Outside of MCC Wards)	1		
9	Continuing Apprenticeships (MCC Wards)	1		
10	Hours supporting Young People in schools and college			
11	No of work experience Young People			
12	Hours supporting Adults 24 plus			
13	Adult Work Experience			
14	Hours supporting community / charitable			

Summary of Community Engagement in Period

This section to be completed retrospectively upon the end of each period.

Evidence Reporting

At submission of the 6 monthly KPI Update, an excel spreadsheet, demonstrating and evidencing the figures within items 1-9 in the main KPI table will be submitted for review and comment.

School / Community Engagement

This section will be completed at the end of each 6 month period.

Date	Name	Event Type	Confirmed / Completed