

Project: Port Street

Developer: Renaker Build Ltd

Value: £114m

Project Duration: January 2023 – February 2026

KPI Update – Period July 2023 – December 2023 – 10% of Programme complete

KPI	KPI Description	Target in period	Actual in Period	Total for Project
1	New Jobs (Outside of Greater Manchester and MCC Wards)	5	4	5
2	New Jobs Greater Manchester	5	7	10
3	New MCC Jobs (designated 15 MCC Wards)	3	6	7
4	Jobs retained excluding 15 MCC Wards (operatives from other RBL sites)	20	76	129
5	Jobs retained 15 MCC Wards – (operatives from other RBL sites)	15	12	27
6	New Apprentices (Outside of MCC Wards)	1	1	3
7	New Apprentices (MCC Wards)	1	0	0
8	Continuing Apprenticeships (Outside of MCC Wards)	3	0	0
9	Continuing Apprenticeships (MCC Wards)	0	0	0
10	Hours supporting Young People in schools and college	0	0	0
11	No of work experience Young People	0	0	0
12	Hours supporting Adults 24 plus	0	0	0
13	Adult Work Experience	0	0	0
14	Hours supporting community / charitable	0	0	0

Wider Business Activities

Evidence Reporting

Employment including apprenticeships

At submission of the 6 monthly KPI Update, an excel spreadsheet, demonstrating and evidencing the figures within items 1-9 in the main KPI table will be submitted for review and comment.

School / Community Engagement

This section will be completed at the end of each 6 month period.

Date	Name	Event Type	Confirmed / Completed
n/a			
n/a			
n/a			