

Project: Port Street TARGETS FOR Q3 – Q4

Developer: Renaker Build Ltd

Value: £114m

Project Duration: January 2023 – February 2026

Actual KPI – Period July 2024 – December 2024 – 45.56% of Programme complete

KPI	KPI Description	Target in period	Actual in Period	Total for Project
1	New Jobs (Outside of Greater Manchester and MCC Wards)	15	28	37
2	New Jobs Greater Manchester	25	23	44
3	New MCC Jobs (designated 15 MCC Wards)	15	17	42
4	Jobs retained excluding 15 MCC Wards (operatives from other RBL sites)	50	319	554
5	Jobs retained 15 MCC Wards – (operatives from other RBL sites)	25	51	133
6	New Apprentices (Outside of MCC Wards)	3	9	16
7	New Apprentices (MCC Wards)	3	1	1
8	Continuing Apprenticeships (Outside of MCC Wards)	10	13	14
9	Continuing Apprenticeships (MCC Wards)	10	9	10
10	Hours supporting Young People in schools and college	2	0	3
11	No of work experience Young People	1	4	6
12	Hours supporting Adults 24 plus	0	2	2
13	Adult Work Experience	1	0	3
14	Hours supporting community / charitable	0	2	2

Wider Business Activities

Evidence Reporting

Employment including apprenticeships:

1 Renaker apprentice currently on site (T Hancock)

1 Renaker apprentice commenced in September 2025 (C Ratcliffe-Jones)

We have supported 4 students with work experience (in the whole of Renaker) in that time frame, with the exception of one who did 2 days, the rest did a full week in Renaker (Ages 15-18)

At submission of the 6 monthly KPI Update, an excel spreadsheet, demonstrating and evidencing the figures within items 1-9 in the main KPI table will be submitted for review and comment.

School / Community Engagement

This section will be completed at the end of each 6 month period.

Date	Name	Event Type	Confirmed / Completed
10 th July 2024	Helena Kirkpatrick	Mark lewis did a tour of Colliers yard for 2 tutors from Hopwood Hall.	Confirmed