

Project: Port Street TARGETS FOR Q3 – Q4

Developer: Renaker Build Ltd

Value: £114m

Project Duration: January 2023 – February 2026

Target KPI – Period January 2025 – June 2025 – 45.56% of Programme complete

KPI	KPI Description	Target in period	Actual in Period	Total for Project
1	New Jobs (Outside of Greater Manchester and MCC Wards)	20	15	
2	New Jobs Greater Manchester	20	14	
3	New MCC Jobs (designated 15 MCC Wards)	15	7	
4	Jobs retained excluding 15 MCC Wards (operatives from other RBL sites)	120	163	
5	Jobs retained 15 MCC Wards – (operatives from other RBL sites)	35	23	
6	New Apprentices (Outside of MCC Wards)	5	15	
7	New Apprentices (MCC Wards)	5	1	
8	Continuing Apprenticeships (Outside of MCC Wards)	15	0	
9	Continuing Apprenticeships (MCC Wards)	15	0	
10	Hours supporting Young People in schools and college	2		
11	No of work experience Young People	1		
12	Hours supporting Adults 24 plus	0		
13	Adult Work Experience	1		
14	Hours supporting community / charitable	0		

Wider Business Activities

Evidence Reporting

Employment including apprenticeships:

1 Renaker apprentice currently on site (T Hancock)

1 Renaker apprentice currently on site (C Ratcliffe-Jones)

At submission of the 6 monthly KPI Update, an excel spreadsheet, demonstrating and evidencing the figures within items 1-9 in the main KPI table will be submitted for review and comment.

School / Community Engagement

This section will be completed at the end of each 6 month period.

Date	Name	Event Type	Confirmed / Completed
27 th March	Helena Kirkpatrick	Apprenticeship talk at Hopwood Hall	Confirmed
6 th March	Helena Kirkpatrick	Apprenticeship talk at Trafford College	Confirmed