Project: Trinity Island Plot C

Developer: Renaker Build Ltd

Value: TBA

Project Duration: Q2 2026 – Q2 2029

**KPI Update – Period April 2026 to September 2026 – Total estimated target figures**

| KPI | KPI Description | Target in period | Actual in Period | Total for Project |
|---|---|---|---|---|
| 1 | New Jobs (Outside of Greater Manchester and MCC Wards) | 0 | | |
| 2 | New Jobs Greater Manchester | 1 | | |
| 3 | New MCC Jobs (designated 15 MCC Wards) | 2 | | |
| 4 | Jobs retained excluding 15 MCC Wards (operatives from other RBL sites) | 20 | | |
| 5 | Jobs retained 15 MCC Wards – (operatives from other RBL sites) | 10 | | |
| 6 | New Apprentices (Outside of MCC Wards) | 1 | | |
| 7 | New Apprentices (MCC Wards) | 1 | | |
| 8 | Continuing Apprenticeships (Outside of MCC Wards) | 1 | | |
| 9 | Continuing Apprenticeships (MCC Wards) | 1 | | |
| 10 | Hours supporting Young People in schools and college | | | |
| 11 | No of work experience Young People | | | |
| 12 | Hours supporting Adults 24 plus | | | |
| 13 | Adult Work Experience | | | |
| 14 | Hours supporting community / charitable | | | |

**Summary of Community Engagement in Period**

This section to be completed retrospectively upon the end of each period.

**Evidence Reporting**

At submission of the 6 monthly KPI Update, an excel spreadsheet, demonstrating and evidencing the figures within items 1-9 in the main KPI table will be submitted for review and comment.

**School / Community Engagement**

This section will be completed at the end of each 6 month period.

| Date | Name | Event Type | Confirmed / Completed |
|---|---|---|---|
| | | | |
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