

Local Labour Construction - Proposal and Reporting Template	Proposal: 1. Please complete all information in the top row "Scheme Overview". 2. For sections 1 - 3 please complete column "Total Indicative Target" and a 3-monthly profile. Do the same for activities you want to undertake under sections 4 - 5 + if known add organisation(s) details in section 6. 3. An authorised person then needs to sign and date the form at the bottom. If you would like to discuss your proposal including any support available please email workandskillsadmin@manchester.gov.uk. NB. Sections marked 'reporting only' do not require an indicative target, and are only required for each quarterly reporting period. Reporting: 1. You should also use this form to send us 3 monthly unless otherwise agreed; this should be sent to the email address above. Your final report must also be sent to the Planning Team to discharge the local labour condition. 2. Provide the cumulative actual achieved after each 3-monthly period. In any case of under/over achievement you should update the forward profile accordingly on the same report, so that we know what to expect during later reports. 3. Please use section 6 to: - Name schools/universities/community organisations you supported in sections 4 and 5. - Tell us about any good news stories or case studies you want us to share with others. 4. An authorised person then needs to sign and date the form at the bottom.																	
Scheme Overview	Scheme Start			Scheme End				Expected start date of main recruitment (mm/yy)						Est construction value of scheme (nearest £M)				
Planning reference / scheme name: 121099/FO/2018 /The Fairfax Contact name / email: Tara Murray - tara.murray@rg-group.co.uk	08/08/2022			14/01/2026				Dec-24						£95m				
1. WORKFORCE	Total Indicative Target	Yr 1 Quarter 1 (up to Jan 24)	Yr 1 Quarter 2 (Feb-Apr)	Yr 1 Quarter 3 (May-July)	Yr 1 Quarter 4 (Aug-Oct)	Yr 2 Quarter 1 (Nov-Jan 25))	Yr 2 Quarter 2 (Feb-Apr)	Yr 2 Quarter 3 (May-July)	Yr 2 Quarter 4 (Aug-Oct)	Yr 3 Quarter 1 (Nov-Jan)	Yr 3 Quarter 2 (Jul to Sept)	Yr 3 Quarter 3 (May-July)	Yr 3 Quarter 4 (Aug-Oct)	Yr 4 Quarter 1 (Apr to Jun)	Yr 4 Quarter 2 (Jul to Sept)	Yr 4 Quarter 3 (Oct to Dec)	Yr 4 Quarter 4 (Jan to Mar)	Target achieved?
1. Total number of newly created jobs on the development (both on site and off site). This includes supply chain and sub-contractors.	28	1	0	118	172	185	201	231	81	64								Yes
2. Of that total, how many were City of Manchester residents (see map in Annex 1 of guidance note) - reporting only		1	0	18	56	82	64	66	14	18								
2. APPRENTICESHIPS	Total Indicative Target	Yr 1 Quarter 1 (Up to Jan 24)	Yr 1 Quarter 2 (Feb-Apr)	Yr 1 Quarter 3 (May-July)	Yr 1 Quarter 4 (Aug-Oct)	Yr 2 Quarter 1 (Nov-Jan)	Yr 2 Quarter 2 (Feb-Apr)	Yr 2 Quarter 3 (May-July)	Yr 2 Quarter 4 (Aug-Oct)	Yr 3 Quarter 1 (Nov-Jan)	Yr 3 Quarter 2 (Jul to Sept)	Yr 3 Quarter 3 (May-July)	Yr 3 Quarter 4 (Aug-Oct)					Target achieved?
3. Total number of new apprentices that will be / were working on the development (incl those working for subcontractors/suppliers)	4	0	0	2	2	2	2	2	1	0								2 No
4. Total number of weeks these apprentices will be / were working on the development	30	0	0	10	24	22	22	18	12	0								Yes
5. Of the total number of new apprentices, how many were City of Manchester residents (see map in Annex 1 of guidance note) - reporting only		0	0	0	0	0	0	0	0	0								
3. SUB CONTRACTORS AND SUPPLIERS	Total Indicative Target	Yr 1 Quarter 1 (Up to Jan 24)	Yr 1 Quarter 2 (Feb-Apr)	Yr 1 Quarter 3 (May-July)	Yr 1 Quarter 4 (Aug-Oct)	Yr 2 Quarter 1 (Nov-Jan)	Yr 2 Quarter 2 (Feb-Apr)	Yr 2 Quarter 3 (May-July)	Yr 2 Quarter 4 (Aug-Oct)	Yr 3 Quarter 1 (Nov-Jan)	Yr 3 Quarter 2 (Feb-Apr)	Yr 3 Quarter 3 (May-July)	Yr 3 Quarter 4 (Aug-Oct)					Target achieved?
6. Total amount (£) spent in LOCAL supply chain through the contract - reporting only		£367,137.00	£592,802.18	£1,099,688.36	£151,807.38	£53,975.33	£13424.33	£100,057.62	£288412.21	£307964.69								
4. LEARNING AND EMPLOYABILITY WITH CITY OF MANCHESTER SCHOOLS AND JOB SEEKERS	Total Indicative Target	Yr 1 Quarter 1 (up to Jan 24)	Yr 1 Quarter 2 (Feb-Apr)	Yr 1 Quarter 3 (May-July)	Yr 1 Quarter 4 (Aug-Oct)	Yr 2 Quarter 1 (Nov-Jan)	Yr 2 Quarter 2 (Feb-Apr)	Yr 2 Quarter 3 (May-July)	Yr 2 Quarter 4 (Aug-Oct)	Yr 3 Quarter 1 (Nov-Jan)	Yr 3 Quarter 2 (Feb-Apr)	Yr 3 Quarter 3 (May-July)	Yr 3 Quarter 4 (Aug-Oct)					Target achieved?
7. Number of hours dedicated to supporting young people up to the age of 24 years into work (e.g. career/sector talks; cv writing support; mock interviews)	36	8	0	8	6	0	0	0	5	8								No 35
8. Number of weeks of meaningful works placements or pre-employment training for secondary school and further education students.	26	1	4	1	0	12	14	0	2	8								Yes
9. Number of weeks of work trials for city of Manchester job seekers that will be / were offered.	6	0	0	0	0	12	0	0	0	0								No
10. Number of hours of support into work provided to unemployed adults (over 24yrs) through career mentoring; including mock interviews, cv writing support, and careers advice.	6	0	0	0	0	0	0	0	0	0								No
5. WORKING WITH THE COMMUNITY ORGANISATIONS IN THE CITY OF MANCHESTER	Total Indicative Target	Yr 1 Quarter 1 (up to Jan 24)	Yr 1 Quarter 2 (Feb-Apr)	Yr 1 Quarter 3 (May-July)	Yr 1 Quarter 4 (Aug-Oct)	Yr 2 Quarter 1 (Nov-Jan)	Yr 2 Quarter 2 (Feb-Apr)	Yr 2 Quarter 3 (May-July)	Yr 2 Quarter 4 (Aug-Oct)	Yr 3 Quarter 1 (Nov-Jan)	Yr 3 Quarter 2 (Feb-Apr)	Yr 3 Quarter 3 (May-July)	Yr 3 Quarter 4 (Aug-Oct)					Target achieved?
11. Number of hours of community projects will be / were delivered and have skills and employability outcomes for residents	30	0	0	0	0	0	0	0	0	0								No
6. DETAILS OF SCHOOLS AND COMMUNITY ORGANISATIONS & CELEBRATING SUCCESS																		
Please name the individual named schools/universities and community organisations supported under 4 and 5 above. We also want to hear your good news stories so if you have something to shout about tell us here!!																		
Millie Berry & Arefeh Zolfaghari both completing T Levels with us from The Manchester College, Ashton Old Road (Openshaw Campus) M11 2WH, 4th Nov Barlow RC High School M20 6BX Careers Fair attended																		
Name of authorised person Tara Murray												(E)Signature						
Position in organisation Quality Mgr																		
Date 31/01/2026																		