Project: Port Street TARGETS FOR Q3 – Q4

Developer: Renaker Build Ltd

Value: £114m

Project Duration: January 2023 – February 2026

**Target KPI – Period January 2024 – June 2024 – 8.96% of Programme complete**

| KPI | KPI Description | Target in period | Actual in Period | Total for Project |
|---|---|---|---|---|
| 1 | New Jobs (Outside of Greater Manchester and MCC Wards) | 10 | 4 | 9 |
| 2 | New Jobs Greater Manchester | 20 | 11 | 21 |
| 3 | New MCC Jobs (designated 15 MCC Wards) | 10 | 18 | 25 |
| 4 | Jobs retained excluding 15 MCC Wards (operatives from other RBL sites) | 50 | 235 | 364 |
| 5 | Jobs retained 15 MCC Wards – (operatives from other RBL sites) | 25 | 55 | 82 |
| 6 | New Apprentices (Outside of MCC Wards) | 2 | 7 | 10 |
| 7 | New Apprentices (MCC Wards) | 2 | 0 | 0 |
| 8 | Continuing Apprenticeships (Outside of MCC Wards) | 1 | 1 | 1 |
| 9 | Continuing Apprenticeships (MCC Wards) | n/a | 3 | 3 |
| 10 | Hours supporting Young People in schools and college | 2 | | 2 |
| 11 | No of work experience Young People | 1 | | 1 |
| 12 | Hours supporting Adults 24 plus | 0 | | |
| 13 | Adult Work Experience | 0 | 3 | 3 |
| 14 | Hours supporting community / charitable | 0 | | |

## Wider Business Activities

**Evidence Reporting**

Employment including apprenticeships:

**7 Renaker apprentices currently on site:**

**T Hancock**

**I Lyons**

**J O'Connor**

**A Thomas-Wood**

**F Wallace**

**C Newton**

**L Montiero**

At submission of the 6 monthly KPI Update, an excel spreadsheet, demonstrating and evidencing the figures within items 1-9 in the main KPI table will be submitted for review and comment.

**School / Community Engagement**

This section will be completed at the end of each 6 month period.

| Date | Name | Event Type | Confirmed / Completed |
|---|---|---|---|

| | | | |
|---|---|---|---|
| 27th March | Helena Kirkpatrick | Apprenticeship talk at Hopwood Hall | Confirmed |
| 6th March | Helena Kirkpatrick | Apprenticeship talk at Trafford College | Confirmed |
| | | | |