

Dakota Hotel Manchester Airport – Planning Conditions, Local Benefit/Social Value Report

Social Value Performance

KPI	Target	Achieved	Performance	Comments
KPI, 1a -Total number of newly created jobs on the development (both on site and off site). This includes supply chain and sub-contractors.	12	36	Exceeded	Please be aware this counts agency labour who have worked for GMI Construction on the project. Please refer to Tracker for evidence
KPI, 2a - Of that total, how many will be / were City of Manchester residents (see map in Annex 1 of guidance note) Target 50%-100% MCC residents.	50%	24	Exceeded	Using the annex, we identified 24. Please see tracker for evidence.
KPI,1b - Total number of sustained jobs on the development (both on site and off site). This includes supply chain and sub-contractors. No Target	12	306	Exceeded	Please note this is everyone we have had on site. If you need it to be within a timeframe or a certain amount of time, please just get in touch
Of that total, how many are / were City of Manchester residents (see map in Annex 1 of guidance note) No target total deducted from KPI 2a Indicative New MCC jobs up to 75% Max	50%	121	exceeded	This is within the Anex of postcodes
KPI, 3a - Total number of new apprentices that will be / were working on the development (incl those working for subcontractors/suppliers)	3	17	Exceeded	16 new apprentices, 2 within GMI Construction and 14 within supply chain
Of the total number of new apprentices, how many will be / were City of Manchester residents (see map in Annex 1 of guidance note) - Target 50% -100% MCC residents	50%	8	Partial	We have had 8 that fell within Annex 1.
KPI, 3b - Total number of	15	21	Exceeded	

sustained apprentices that will be / were working on the development (incl those working for subcontractors/suppliers) No Target				
Of the total number of new apprentices, how many are / were City of Manchester residents (see map in Annex 1 of guidance note) No target total deducted from KPI 4a Indicative New MCC apprentices up to 75% Max	50%	2	Partial	
KPI,5 - Total (£)spent in LOCAL (MCR) supply chain through the contract. Target 30% MCR Spend. Reporting Only	30%	£10,305,883.88		
KPI,6 - Number of hours dedicated to supporting Manchester young people up to the age of 24 years into work (e.g. career/sector talks; cv writing support; mock interviews) 2 hours per 1M Investment. 100% MCC residents	40	151 Hours	Exceeded	Please refer to tracker which outlines activities.
KPI, 7 - Number of hours of support into work provided to Manchester unemployed adults (over 24yrs) though career mentoring; including mock interviews, cv writing support, and careers advice. 2 hours per 1M Investment. 100% MCC residents.	16 hours	32 Hours	Exceeded	Please refer to tracker which outlines activities.
KPI, 8 - Number of weeks of meaningful work placements or pre-employment	16	19	exceeded	Please refer to tracker but good range of school, college and University students.

training for Manchester secondary school and further education students. 1 week per £4M Investment. 100% MCC residents				
KPI, 9 - Number of weeks of work trials for city of Manchester job seekers that will be / were offered 3 per £5M Investment . 1 week per £4M Investment. 100% MCC residents	4	8	Partial	
KPI, 10 - Number of hours of Manchester community projects that will be / were delivered and have skills and employability outcomes for residents. 2 hours per 1M Investment. 100% MCC Boundary Projects	15	49	Exceeded	Please refer to tracker but a range of activities from, charity donations, CSCS Card workshops, DIY workshops for care leavers.

At GMI Construction, creating social value means making a positive impact on peoples' lives and local communities. For the Dakota Hotel development, we mobilised our people and supply chain to achieve the social value outcomes listed below, which were initially outlined in the Local Benefit / Social Value Proposal for the project, issued to Manchester City Council.

Reporting

To ensure that the achievements are communicated, understood, and communicated efficiently, James worked closely with our site management team and will ensure all outputs and outcomes achieved will aim to meet local strategic priorities. In addition, James has managed and monitored our achievements to ensure it is reported in a timely and accurate manner.

CCS Performance

Dakota	Visit 1	Visit 2
Overall Score	43/45 (Excellent)	45/45 (Excellent)

Social value contact

For more information about this report please contact James Bruce at GMI Construction.
James.bruce@gmi.co.uk

