

Please complete report details G&S	Planning reference:		121721/FO/2018 - 125222/JO/2019		Monitoring period [mm/yy to mm/yy]:		Mar-19Jun-21		Prepared by [name & email]:				Michael Poole-Sutherland michael.poole-sutherland@lendlease.com	
WORKFORCE	Total Indicative Target	Actual yr 1	Indicative target yr 2	Qtr 1 Forecast	Qtr 1 Actual to date	Qtr 2 Forecast	Qtr 2 Actual to date	Qtr 3 Forecast	Qtr 3 Actual to date	Qtr 4 Forecast	Qtr 4 Actual to date	FINAL ACTUALS 2 YEARS	Comments (please use this column to provide details of the activity including those suggested - use a separate sheet where appropriate)	
Number of new jobs expected to be created by the development	20			5	5	10	10	15	16	20	22	22	Groundworkers / Civils / MEP M3 4JQ - 30 Mile Radius	
% of these new jobs expected to be taken up by Manchester residents	70			23	25	34	36	52	55	70	71	71	As Above	
Number of existing staff expected to work on the development	400			73	75	157	165	341	345	400	421	421	As Above	
% of these existing staff expected to be Manchester residents	65			48	38	52	54	61	59	65	61	61	Procured strongly across NW Region	
APPRENTICESHIPS	Total Indicative Target	Actual yr 1	Indicative target yr 2	Qtr 1 Forecast	Qtr 1 Actual	Qtr 2 Forecast	Qtr 2 Actual	Qtr 3 Forecast	Qtr 3 Actual	Qtr 4 Forecast	Qtr 4 Actual to date	ACTUAL OVER 2 YEARS	Comments (please use this column to provide details of the activity including those suggested - use a separate sheet where appropriate)	
Number of new apprentices expected to be recruited for the development	20			4	4	12	14	20	21	21	21	21	Groundworkers / Civils / MEP M3 4JQ - 30 Mile Radius	
Number of new apprentice weeks expected to be offered (if you are not able to offer full apprenticeships)	30			7	5	15	17	27	24	29	31	31		
#REF!	#REF!	0										0		
Number of existing apprentices expected to work on the development	10			10	11	11	11	11	11	11	12	12	Mechanical and Electrician Apprentices through Briggs & Forrester Manchester	
Number of existing apprentice weeks expected to be working on the development (if you are not able to offer full apprenticeships)	50			21	20	32	28	44	45	50	64	64		
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SUPPLY CHAIN	Total Indicative Target	Actual yr 1	Indicative target yr 2	Qtr 1 Forecast	Qtr 1 Actual	Qtr 2 Forecast	Qtr 2 Actual	Qtr 3 Forecast	Qtr 3 Actual	Qtr 4 Forecast	Qtr 4 Actual to date	ACTUAL OVER 2 YEARS	Comments (please use this column to provide details of the activity including those suggested - use a separate sheet where appropriate)	
Number of sub contactors expected to work on the development including those not working on site	38			8	9	15	17	27	31	38	41	iley,	Principle supply chain members Adana SK1,Briggs M5,FK Facades WA15, MAP Eengineering WA3,MEUK, AL10 Coopers PO7 ,Hall & Kay M27, Curtins M1, AXIS M3	
% of these subcontractors expected to be from the City of Manchester (approx 0 - 5 mile radius)	10			4	4	8	8	10	10	10	10	10		
% of subcontractors expected to be from Greater Manchester (approx 5 - 20 mile radius from the development)	25			12	15	21	22	22	24	25	27	27		
0	0											0	Please provide details (date; venue; number of suppliers attending)	
DEVELOPING YOUR STAFF	Total Indicative Target	Actual yr 1	Indicative target yr 2	Qtr 1 Forecast	Qtr 1 Actual	Qtr 2 Forecast	Qtr 2 Actual	Qtr 3 Forecast	Qtr 3 Actual	Qtr 4 Forecast	Qtr 4 Actual to date	ACTUAL OVER 2 YEARS	Comments (please use this column to provide details of the activity including those suggested - use a separate sheet where appropriate)	
% of above staff receiving CSCS card training	400			73	75	157	165	341	345	400	421	421		
Number of staff receiving other training	347			55	68	168	184	282	291	323	351	351		
Number of students / graduates / interns expected to be working/trained on the development	10			8	12	12	13	14	16	17	19	o	Cannot provide personnel Postcodes due t o GPDR	
LEARNING AND EMPLOYABILITY	Total Indicative Target	Actual yr 1	Indicative target yr 2	Qtr 1 Forecast	Qtr 1 Actual	Qtr 2 Forecast	Qtr 2 Actual	Qtr 3 Forecast	Qtr 3 Actual	Qtr 4 Forecast	Qtr 4 Actual to date	ACTUAL OVER 2 YEARS	Comments (please use this column to provide details of the activity including those suggested - use a separate sheet where appropriate)	
Off site careers activities (e.g. career/sector talks; mock interviews; reading/writing /numeracy support)	4			3	3	7	8	11	10	12	11	11	Relationships with Pendleton College, Stockport Grammer, UoM Research Dept, Salford University - 8 sponsored students - MMU 4 sponsored Students	
On site careers activities (e.g. site tours / taster days)	44			4	8	12	21	32	51	60	64	64	With the links of local uniiversies and college's regular visits for continued Professional development were attained.	
Developing a strategic relationship with a secondary school/college	N/A	0										0		
Work experience for under 18s	N/A	0										0		
Professional development for teaching /careers/employment staff	6			2	2	4	4	6	6	8	9	9	Staff and trainee's progressed through CITB to gain chartership and fullmembership	
Projects with Further and Higher Education	4			0	0	1	1	3	4	6	6	6	Worked with Pendleton College on various mini Projects with 6th Form Students inc Site Visits etc..	
Work placements for over 18s	4			0	0	0	1	3	3	4	4	4	Business administration roles offered and positioned through Manchester and Stockport Colleges	
Volunteer opportunities	80			24	28	41	44	67	70	80	94	94	6 Monthly Community Engagement Projects undertaken by Staff and Supply Chain	
Work trials	5			2	1	2	2	3	4	5	6	6	6 week schedulkes for 6th Form Students	
Other - please specify:	0											0		
WORKING WITH THE COMMUNITY	Total Indicative Target	Actual yr 1	Indicative target yr 2	Qtr 1 Forecast	Qtr 1 Actual	Qtr 2 Forecast	Qtr 2 Actual	Qtr 3 Forecast	Qtr 3 Actual	Qtr 4 Forecast	Qtr 4 Actual to date	ACTUAL OVER 2 YEARS	Comments (please use this column to provide details of the activity including those suggested - use a separate sheet where appropriate)	
Community organisations engaged	2			1	1	2	1	2	2	2		2	St Johns Homeless Partnership and Barnabus Centre Manchester	
Other community projects	2			1	1	2	2	2	2	2		2	Didsbury Park planting and general tidying of pedestrian area's / Sackville Park	
SUPPORTING LOCAL BUSINESS GROWTH	Total Indicative Target	Actual yr 1	Indicative target yr 2	Qtr 1 Forecast	Qtr 1 Actual	Qtr 2 Forecast	Qtr 2 Actual	Qtr 3 Forecast	Qtr 3 Actual	Qtr 4 Forecast	Qtr 4 Actual to date	ACTUAL OVER 2 YEARS	Comments (please use this column to provide details of the activity including those suggested - use a separate sheet where appropriate)	
Mentor a business	1			1	1	1	1	1	1	1		1	MAP Engineers M3	
Offer opportunities for on site catering / trading (social enterprise)	2			2	2	2	2	2	2	2		2	Adept Catering and Facilities Management M3	
Join/support a local business network	2			2	2	2	2	2	2	2		2	St John;s Business HUB Partnership	
OTHER PROPOSED ACTIVITIES (PLEASE DESCRIBE)	Total Indicative Target	Actual yr 1	Indicative target yr 2	Qtr 1 Forecast	Qtr 1 Actual	Qtr 2 Forecast	Qtr 2 Actual	Qtr 3 Forecast	Qtr 3 Actual	Qtr 4 Forecast	Qtr 4 Actual to date	ACTUAL OVER 2 YEARS	Comments (please use this column to provide details of the activity including those suggested - use a separate sheet where appropriate)	
0	0											0	Please provide names/postcodes of organisations, number of residents taking part and type of activity	
CELEBRATING SUCCESS	We want to hear your good news stories so if you have something to shout about tell us in this section.													

