

4 Angel Square - Planning Condition 7b Local Benefit / Social Value Report

Social value performance

At Bowmer and Kirkland, creating social value means making a positive impact on peoples' lives and local communities. For the NOMA development, we mobilised our people and supply chain to achieve the social value outcomes listed below, which were initially outlined in the Local Benefit / Social Value Proposal for the project, issued to Manchester City Council in October 2020.

Social value KPI	Achieved	Performance	Comments
Spend 35% of project value (£8.3m) with GM companies	Partial	£15.6m	B+K's local spend of £15.6m is 82% close to achieving target. It is understood that there are no more orders to be placed and we will now include our Subcontractors' local spend in our reporting.
Employ 50% of workforce from Greater Manchester	Partial	49%	In the past 6 months (15 th May'22- 15 th Nov '22): 526 of GM operatives; 65.41 FTE GM labour (15,699 days), or 49% of total time on site.
Employ 25% of workforce from Manchester	Partial	22%	In the past 6 months, 237 of 1061 operatives from within Manchester City Council boundaries
Employ 5 people from a NEETs background	Partial	3	Jan '22: Subcontractors Heyrod took on 3 labourers from Ex-offending/NEETs backgrounds (Sep '22: SES Engineering Services offered an apprenticeship to a young NEET labourer from a Traineeship programme.
Engage 15 local apprentices (or 520 weeks)	Y	47 Apprentices 600 weeks	4x B+K direct: Finlay H (52w), Ben S. (9w) and George N (103w) and Callum H (72w) from M-site report (236w)
Provide 5 work experience placements (or 30 weeks)	Y	5 placements 12 weeks	The overall target will not be achieved by B+K alone. This was due to 2 significant factors: 1. Our placement in December '21 had to be cut short due to an increase of personnel getting Covid on NOMA. 2. Our planned T-level placement in Sep'22 with the Manchester College was delayed until Dec'22. T Levels (1w): Manchester College: DO (DSP), NR (DSP) Manchester College: ACE Scholarship (6w): LM, JK, University of Salford: QS student summer placement (2w) Subcontractors SES Engineering hosted a T-Level placement (3w)

Facilitate 8 engagement activities with local schools, colleges or Universities educational engagement activities	Y	8	B+K Social Value Coordinator was assigned St. Matthew's RC High School as their Enterprise Adviser, contributing over 2 staff hours in Careers Information Advice and Guid. Several Careers Fairs attended at: Manchester Communications Academy, Eden Girls Academy, Eden Boys Academy, Coop Academy Generation Brainery Education programme were invited to a site visit and Q&A at NOMA. University of Manchester Civil Engineering Student Society were invited to an in-depth site visit
Organise 2 local community or fundraising activity	Y	2	2x Mustard Tree food donations April 2021 and Christmas 2021 (plus £ donation)
Contribute 50 employee volunteer hours	N	-	Activity is being planned for February/March which will be themed around biodiversity and supporting wildlife.

Social value measurement

The site was registered with the Social Value Portal, which uses the TOMs (Themes Outcomes and Measures) methodology to calculate social value and track progress against its economic, social and environmental measures. The social value created on this project to date is **£21m**, or 43% of project value, which exceeds best practice of 20% of project value.

The site was registered with the Considerate Constructors Scheme to ensure compliance with industry standards and work towards best practice, all monitored by independent industry experts. The project achieved an overall classification of Excellent, scoring nearly full marks *Community* section of the visits.

CCS performance:

NOMA	Visit 1: Feb 2021	Visit 2: Oct 2021	Visit 3: Apr 2022	Visit 4:
Overall score (Community, Environment)	42/50 (8,8)	43/45 (9,8)	45/45 (15,15)	45/45 (15/15)

Social value contact

For more information about this report please contact Emmet Cleaver, Social Value Coordinator, Bowmer and Kirkland 0161 493 1880 | e.cleaver@bandk.co.uk.

