

Name of Project: T2 - Union 2022

Value of Project:

Duration of Project: 55 Months

Date of Report:

Author:

Employment													
Mechanisms of employment for local and appropriate individuals for the project. Ensuring that all individuals expressing interest are picked up by an employment initiative.													
Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead
Apprentice's - Project Initiated	Q1 & Q2 No Works		0		2		2		2				
Apprentice's - Sustained	Q1 & Q2 No Works		0		0		1		1				
Apprentice Weeks	Q1 & Q2 No Works		0		24		36		36				
Other Project Initiated Jobs	Q1 & Q2 No Works												

Project Specific Local Targets

This has a focus on the new workforce targets and the local agenda.

Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead
Workforce comprising of permanent local residents													
	% Manchester				25		25		25				
	% Greater Manchester				55		55		55				
	% North West				15		15		15				
	% Other				5		5		5				
Proportion of local subcontractors / supply chain													
	% Manchester				5		5		5				
	% Greater Manchester				60		60		60				
	North West				20		20		20				
	Other				15		15		15				

Employability & Learning

Activities and presentations to support individuals in the creation and development of skills deemed desirable to potential employers. Experience of real working environments and pressures and the need for communication skills. CV and interview skill development. Interventions to introduce contextual learning to secondary/ further and higher curriculum students to support functional skills and wider curriculum learning outcomes.

Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead
Primary School Engagement													
Enterprise Learning													
Work Placement (Under 16 years)													
Work Placement (Post 16 years)													
Careers Package (Taster Days, Practice Interviews, Career Talks)													
Site Tours													
HE / FE Engagement / Research Projects													
Professional Development Days (Teachers, Connexions, etc)													
Volunteer / Pre-Employment Programmes													

Development, Up skilling & Community Involvement

This has a focus on the existing workforce and site/project team and also local businesses and the community

Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead
Vocational Courses / Short Courses													
In-house development programmes: e.g. Graduate Management Scholars													
CSCS Card Training													
CSR / Time bank Days													
Community Engagement Events													
Meet the Buyer Events													
SME Workshops H&S, Employment law, Bid Writing													

Special Added Value Projects

The activities that may involve a number of the above elements and may be worthy of press coverage

Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead

Name of Project:	T2 - Union	2023
Value of Project:		
Duration of Project:	39 Months	
Date of Report:		
Author:		



MANCHESTER
CITY COUNCIL

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Apprentice's - Project Initiated			2		6		6		6				
Apprentice's - Sustained			1		4		4		4				
Apprentice Weeks			36		120		120		120				
Other Project Initiated Jobs													

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	% Greater Manchester		55		55		55		55				
	% North West		15		15		15		15				
	% Other		5		5		5		5				
Proportion of local subcontractors / supply chain	% Manchester		5		5		5		5				
	% Greater Manchester		60		60		60		60				
	North West		20		20		20		20				
	Other		15		15		15		15				

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