

Project: Port Street

Developer: Renaker Build Ltd

Value: £113 M

Project Duration: January 2023 to February 2026

KPI Update – Period Jan 2023 to June 2023

KPI	KPI Description	Target in period	Actual in Period	Total for Project
1	New Jobs (Outside of Greater Manchester and MCC Wards)	10		
2	New Jobs Greater Manchester	12		
3	New MCC Jobs (designated 15 MCC Wards)	10		
4	Jobs retained excluding 15 MCC Wards (operatives from other RBL sites)	10		
5	Jobs retained 15 MCC Wards – (operatives from other RBL sites)	15		
6	New Apprentices (Outside of MCC Wards)	0		
7	New Apprentices (MCC Wards)	2		
8	Continuing Apprenticeships (Outside of MCC Wards)	1		
9	Continuing Apprenticeships (MCC Wards)	3		
10	Hours supporting Young People in schools and college	216		
11	No of work experience Young People	0		
12	Hours supporting Adults 24 plus	0		
13	Adult Work Experience	0		
14	Hours supporting community / charitable	0		

Summary of community engagement in period

This section to be completed retrospectively upon the end of each period

Evidence Reporting

At submission of the 6 monthly KPI Update, an excel spreadsheet, demonstrating and evidencing the figures within items 1-9 in the main KPI table will be submitted for review and comment.

School / Community Engagement

This section will be completed at the end of each 6 month period.

Date	Name	Event Type	Confirmed / Completed