

No	[Scheme Name]	Contractor: Contact name & details:									
				Year 1							
1	HEALTH AND SAFETY	Target	Notes	J	F	M	A	M	J	J	A
1.1	Company - Accident Incident Rate	0.05	Number of serious incidents per 200,000 man hours								
1.2	Project - Reportable Accidents / Incidences	0	Off site manufacturing incidents or issues relating to site materials in transit.								
1.3	Project - Hours lost to Accidents / Incidents	0	Off site manufacturing incidents or issues relating to site materials in transit classified as 'project'.								
2	WORKFORCE	Target									
2.1	Total number of newly created on the development (both on site and off site). This includes supply chain and sub-contractors.	One or more newly created jobs / apprenticeships per £2m spend on the project									
2.2	Of the total in 2.1, how many were City of Manchester residents (see map in Annex 1 of guidance note).	30%									
2.3	Of the total in 2.1 and excluding 2.2, how many were Greater Manchester residents (see map in Annex 1 of guidance note).	40%									
3	APPRENTICESHIPS	Target									
3.1	Total number of new apprentices that will be / were working on the development (incl those working for subcontractors/suppliers)	One or more newly created jobs / apprenticeships per £2m spend on the project									
3.2	Of the total number of new apprentices in 3.1, how many were City of Manchester residents (see map in Annex 1 of guidance note).	30%									
3.3	Of the total number of new apprentices in 3.1 and excluding 3.2, how many were Greater Manchester residents (see map in Annex 1 of guidance note).	40%									
3.4	Total number of PlanBee Apprentice sponsored places (in addition to item 3.1)	1 per project per year									
4	SUB CONTRACTORS AND SUPPLIERS	Target									
4.1	Total amount (£) spent in Greater Manchester supply chain via contract.	30%									
5	LEARNING AND EMPLOYABILITY WITH CITY OF MANCHESTER SCHOOLS AND JOB SEEKERS	Target									
5.1	Number of hours dedicated to supporting young people up to the age of 24 years into work (e.g. career/sector talks; cv writing support; mock interviews)	200 hrs / year									
5.2	Number of hours of support into work provided to unemployed adults (over 24yrs) through career mentoring; including mock interviews, cv writing support, and careers advice.	200 hrs / year									
5.3	Number of weeks of meaningful works placements or pre-employment training for secondary school and further education students.	1 work placement per £2m project spend									
5.4	Number of weeks of work trials for city of Manchester job seekers that will be / were offered.	3 education activities per £5m project spend									
6	WORKING WITH THE COMMUNITY ORGANISATIONS IN THE CITY OF MANCHESTER	Target									
6.1	Number of hours of community projects will be / were delivered and have skills and employability outcomes for residents	1 Community activity per £2m project spend									
7	FAIR PAYMENT	Target									
7.1	Confirmation contractual payment terms are met or bettered.	100%									
7.2	Confirmation all project workforce paid Manchester Living Wage (minimum)	100%									
7.3	Modern Slavery - Focussed spot checks into T&C's, payment arrangements and employability status of workforce in supply chain	1 supplier spot check per month									
8	CONSIDERATE CONTRACTORS	Target									
8.1	Considerate Contractors Score	40									
9	SUSTAINABILITY	Target									
9.1	Carbon emissions from site energy (electricity, fuel) kgCO2e/£100k project turnover	850	The KPI identifies how much CO2 (kg) is emitted during the construction process in a ratio with project turnover.								
9.2	Waste from site - construction process only tonnes/ £100k	2	The amount of waste in tonnes removed from site during the construction process per £100,000 of project value								
9.3	Waste diverted from landfill tonnes % / £100k	97	The percentage of waste in tonnes diverted from landfill, produced during the construction process per £100k project value. Waste produced from demolition or excavation should not be included.								
Clarifications:											
Item 3.1 - Apprentices to have been recruited specifically for the project and have been employed on the project for the duration of the relevant sub-contract works - or - duration of meaningful experience as part of co-ordinated training programme. Item 3.4 - Contractors are encouraged to engage with their design team and sub-contractors to sponsor additional PlanBee apprentices. Item 6.1 - MLDC 3 Ltd are mandating the community projects be delivered through YPAC (Please see tab 6 of this workbook)											
TRAINING: Formal Training acheieved to be specified below - register to be cumulative to maintain a record of project training outcomes.											
H&S Training Outcome: Formal Training / Education Outcome:											
DETAILS OF SCHOOLS AND COMMUNITY ORGANISATIONS & CELEBRATING SUCCESS Please name the individual named schools/universities and community organisations supported under 4 and 5 above. We also want to hear your good news stories so if you have something to shout about tell us here!!											
Name of authorised person											
Position in organisation											
Date											

[illegible]

