

Project: Union T2

Developer: VITA LIVING

Value:

Project Duration: April 2022 to April 2025

KPI Update – Period Oct’22 to Mar’23

KPI	KPI Description	Target in period	Actual in Period	Total for Project
1	New Jobs (Outside of Greater Manchester and MCC Wards)	0	0	22
2	New Jobs Greater Manchester	0	0	1
3	New MCC Jobs (designated 15 MCC Wards)	0	0	0
4	Jobs retained excluding 15 MCC Wards (operatives from other RBL sites)	5	7	53
5	Jobs retained 15 MCC Wards – (operatives from other RBL sites)	2	2	10
6	New Apprentices (Outside of MCC Wards)	0	0	1
7	New Apprentices (MCC Wards)	0	0	0
8	Continuing Apprenticeships (Outside of MCC Wards)	1	1	1
9	Continuing Apprenticeships (MCC Wards)	0	0	0
10	Hours supporting Young People in schools and college	0	0	0
11	No of work experience Young People	1	1	1
12	Hours supporting Adults 24 plus	0	0	0
13	Adult Work Experience	0	0	0
14	Hours supporting community / charitable	0	0	0

Wider Business Activities

Evidence Reporting

At submission of the 6 monthly KPI Update, an excel spreadsheet, demonstrating and evidencing the figures within items 1-9 in the main KPI table will be submitted for review and comment.

School / Community Engagement

This section will be completed at the end of each 6 month period.

Date	Name	Event Type	Confirmed / Completed
05 -Oct-22	Co-op Academy	Site Visit	Complete
07- Oct -22	Hopwood Hall College	Site Visit	Confirmed
19 -Oct - 22	Back on Track	Site Visit	Postponed