Project: First Street – House of Social

Contractor: Renaker Build Ltd

Value: TBA

Project Duration: July 23 to August 25

KPI Update – Period July 23 to September 2023

KPI	KPI Description	Target in period	Actual in Period	Total for Project
1	New Jobs (Outside of Greater Manchester and MCC Wards)	1		
2	New Jobs Greater Manchester	2		
3	New MCC Jobs (designated 15 MCC Wards)	2		
4	Jobs retained excluding 15 MCC Wards (operatives from other RBL sites)	8		
5	Jobs retained 15 MCC Wards – (operatives from other RBL sites)	6		
6	New Apprentices (Outside of MCC Wards)	0		
7	New Apprentices (MCC Wards)	0		
8	Continuing Apprenticeships (Outside of MCC Wards)	0		
9	Continuing Apprenticeships (MCC Wards)	0		
10	Hours supporting Young People in schools and college			
11	No of work experience Young People			
12	Hours supporting Adults 24 plus			
13	Adult Work Experience			
14	Hours supporting community / charitable			

Summary of community engagement in period

This section to be completed retrospectively upon the end of each period

Evidence Reporting

At submission of the 6 monthly KPI Update, an excel spreadsheet, demonstrating and evidencing the figures within items 1-9 in the main KPI table will be submitted for review and comment.

School / Community Engagement

This section will be completed at the end of each 6 month period.

Date	Name	Event Type	Confirmed / Completed