Local Labour Construction - Proposal and Reporting Template	**Proposal:** **1. Please complete all information in the top row "Scheme Overview".** **2. For sections 1 - 3 please complete column "Total Indicative Target" and a 3-monthly profile. Do the same for activities you want to undertake under sections 4 - 5 + if known add organisation(s) details in section 6.** **3. An authorised person then needs to sign and date the form at the bottom.** **If you would like to discuss your proposal including any support available please email workandskillsadmin@manchester.gov.uk.** **NB. Sections marked 'reporting only' do not require an indicative target, and are only required for each quarterly reporting period.** **Reporting:** **1. You should also use this form to send us 3 monthly unless otherwise agreed; this should be sent to the email address above. Your final report must also be sent to the Planning Team to discharge the local labour condition.** **2. Provide the cumulative actual achieved after each 3-monthly period. In any case of under/over achievement you should update the forward profile accordingly on the same report, so that we know what to expect during later reports.** **3. Please use section 6 to:** **- Name schools/universities/community organisations you supported in sections 4 and 5.** **- Tell us about any good news stories or case studies you want us to share with others.** **4. An authorised person then needs to sign and date the form at the bottom.**

Scheme Overview	**Scheme Start**		**Scheme End**			**Expected start date of main recruitment (mm/yy)**				**Est construction value of scheme (nearest £M)**							
Planning reference / scheme name: 113617/FO/2016 Plot G Slate Wharf **Contact name / email: Matt Fisher, matt@prestburyconstruction.co.uk**	**04/10/2021**		**17/12/2022**			**07/03/2022**				**4.5**							
1. WORKFORCE	Total Indicative Target	Yr 1 Quarter 1 (Apr to Jun)	Yr 1 Quarter 2 (Jul to Sept)	Yr 1 Quarter 3 (Oct to Dec)	Yr 1 Quarter 4 (Jan to Mar)	Yr 2 Quarter 1 (Apr to Jun)	Yr 2 Quarter 2 (Jul to Sept)	Yr 2 Quarter 3 (Oct to Dec)	Yr 2 Quarter 4 (Jan to Feb)	Yr 3 Quarter 1 (Apr to Jun)	Yr 3 Quarter 2 (Jul to Sept)	Yr 3 Quarter 3 (Oct to Dec)	Yr 3 Quarter 4 (Jan to Mar)	Yr 4 Quarter 1 (Apr to Jun)	Yr 4 Quarter 2 (Jul to Sept)	Yr 4 Quarter 3 (Oct to Dec)	Yr 4 Quarter 4 (Jan to Mar)	Target achieved?
1. Total number of newly created jobs on the development (both on site and off site). This includes supply chain and sub-contractors.	4					2	1	1	1									
2. Of that total, how many were City of Manchester residents (see map in Annex 1 of guidance note) - **reporting only**	2.00					2												
2. APPRENTICESHIPS	Total Indicative Target	Yr 1 Quarter 1 (Apr to Jun)	Yr 1 Quarter 2 (Jul to Sept)	Yr 1 Quarter 3 (Oct to Dec)	Yr 1 Quarter 4 (Jan to Mar)	Yr 2 Quarter 1 (Apr to Jun)	Yr 2 Quarter 2 (Jul to Sept)	Yr 2 Quarter 3 (Oct to Dec)	Yr 2 Quarter 4 (Jan to Feb)	Yr 3 Quarter 1 (Apr to Jun)	Yr 3 Quarter 2 (Jul to Sept)	Yr 3 Quarter 3 (Oct to Dec)	Yr 3 Quarter 4 (Jan to Mar)	Yr 4 Quarter 1 (Apr to Jun)	Yr 4 Quarter 2 (Jul to Sept)	Yr 4 Quarter 3 (Oct to Dec)	Yr 4 Quarter 4 (Jan to Mar)	Target achieved?
3. Total number of new apprentices that will be / were working on the development (incl those working for subcontractors/suppliers)	2					1		1										
4. Total number of weeks these apprentices will be / were working on the development	4					4	4	4	2									
5. Of the total number of new apprentices, how many were City of Manchester residents (see map in Annex 1 of guidance note) - **reporting only**	2					1												
3. SUB CONTRACTORS AND SUPPLIERS	Total Indicative Target	Yr 1 Quarter 1 (Apr to Jun)	Yr 1 Quarter 2 (Jul to Sept)	Yr 1 Quarter 3 (Oct to Dec)	Yr 1 Quarter 4 (Jan to Mar)	Yr 2 Quarter 1 (Apr to Jun)	Yr 2 Quarter 2 (Jul to Sept)	Yr 2 Quarter 3 (Oct to Dec)	Yr 2 Quarter 4 (Jan to Feb)	Yr 3 Quarter 1 (Apr to Jun)	Yr 3 Quarter 2 (Jul to Sept)	Yr 3 Quarter 3 (Oct to Dec)	Yr 3 Quarter 4 (Jan to Mar)	Yr 4 Quarter 1 (Apr to Jun)	Yr 4 Quarter 2 (Jul to Sept)	Yr 4 Quarter 3 (Oct to Dec)	Yr 4 Quarter 4 (Jan to Mar)	Target achieved?
6. Total amount (£) spent in LOCAL supply chain through the contract - **reporting only**	75,000					30000	25000	75000										
4. LEARNING AND EMPLOYABILITY WITH CITY OF MANCHESTER SCHOOLS AND JOB SEEKERS	Total Indicative Target	Yr 1 Quarter 1 (Apr to Jun)	Yr 1 Quarter 2 (Jul to Sept)	Yr 1 Quarter 3 (Oct to Dec)	Yr 1 Quarter 4 (Jan to Mar)	Yr 2 Quarter 1 (Apr to Jun)	Yr 2 Quarter 2 (Jul to Sept)	Yr 2 Quarter 3 (Oct to Dec)	Yr 2 Quarter 4 (Jan to Feb)	Yr 3 Quarter 1 (Apr to Jun)	Yr 3 Quarter 2 (Jul to Sept)	Yr 3 Quarter 3 (Oct to Dec)	Yr 3 Quarter 4 (Jan to Mar)	Yr 4 Quarter 1 (Apr to Jun)	Yr 4 Quarter 2 (Jul to Sept)	Yr 4 Quarter 3 (Oct to Dec)	Yr 4 Quarter 4 (Jan to Mar)	Target achieved?
7. Number of hours dedicated to supporting young people up to the age of 24 years into work (e.g. career/sector talks; cv writing support; mock interviews)	24																	
8. Number of weeks of meaningful works placements or pre-employment training for secondary school and further education students.	4																	
9. Number of weeks of work trials for city of Manchester job seekers that will be / were offered.	4																	
10. Number of hours of support into work provided to unemployed adults (over 24yrs) through career mentoring; including mock interviews, cv writing support, and careers advice.	24																	
5. WORKING WITH THE COMMUNITY ORGANISATIONS IN THE CITY OF MANCHESTER	Total Indicative Target	Yr 1 Quarter 1 (Apr to Jun)	Yr 1 Quarter 2 (Jul to Sept)	Yr 1 Quarter 3 (Oct to Dec)	Yr 1 Quarter 4 (Jan to Mar)	Yr 2 Quarter 1 (Apr to Jun)	Yr 2 Quarter 2 (Jul to Sept)	Yr 2 Quarter 3 (Oct to Dec)	Yr 2 Quarter 4 (Jan to Feb)	Yr 3 Quarter 1 (Apr to Jun)	Yr 3 Quarter 2 (Jul to Sept)	Yr 3 Quarter 3 (Oct to Dec)	Yr 3 Quarter 4 (Jan to Mar)	Yr 4 Quarter 1 (Apr to Jun)	Yr 4 Quarter 2 (Jul to Sept)	Yr 4 Quarter 3 (Oct to Dec)	Yr 4 Quarter 4 (Jan to Mar)	Target achieved?
11. Number of hours of community projects will be / were delivered and have skills and employability outcomes for residents	24					8	10	10										

6a) Proposal stage: Please describe how you arrived at the above indicative targets; HOW you are going to deliver the activities; and name recruitment / employment organisations, schools and community groups you intend to work with or you would like us to connect you with.
6b) Reporting stage: please use this space to highlight good news stories and case studies.

1. Workforce - Based on approx. 12 Subcontractor packages - It is realistic to target a third of the supply chain create 1no. New job each. 2. Apprenticeships - Of the 12no. Subcontractors we believe apprenticeship opportunities will be available within Brickwork and Joinery - 2no. target. 4 weeks based on programme durations, and expected to target both from the Greater Manchester area. 3.Subcontractor spend - based on brickwork and joinery labour package figure. Works have not been fully priced at this stage, this could increase. 4. Job Seekers - hours based on a 2 hour slot per month, 4 weeks based on 1 day per week over. Trial based on 1 month as per standard employment 1 month trial. 24 hours based on 2 hours slot per month. 5. Community Organisations - Based on 2 hours per month, however once the organisations have been decided this will increase.

Name of authorised person - Matthew Fisher		**(E)Signature**
Position in organisation - Managing Director (Prestbury Construction)		M. Fisher
Date - 10-4-2023		