

CO-OP LIVE CONSTRUCTION OUTCOMES

Co-op Live, working with its main contractor BAM has built Co-op Live to support local suppliers and engage local workers to ensure positive local impact.

Local job creation

Co-op Live and BAM's commitment to local employment is still ongoing as we complete the build. So the following data is reflective of information available up to the end of February, 2024. BAM were measured on their performance across the following key KPI's.

BAM Key Performance Indicators (KPI's)

As part of our planning application in 2020, we committed to the following measures outlined and this report will catalogue progress to date against each area of the four construction focused priorities:

1. **Construction Workforce Employment Opportunities**
 - o **Construction Jobs.** Our main contractor to support c.3,350 construction jobs.
2. **Supply Chain Management.** Supporting local contractors to work on Co-op Live.
3. **Local Talent Development.** Provide upskilling, training & flexible work.
4. **Working with the Community.** Supporting local initiatives and open communications.

There is more building work planned prior to opening in April and construction is likely to continue beyond opening and so the final measurements will be captured in the summer. And Co-op Live's commitment to local people will transition from the building to when we open the doors, and move into business as usual as we continue to grow our networks with partners and relationship with the community. The second report Co-op Live's Community Operational Plan picks up the operational impact of the Co-op Live beyond the construction outcomes.

CO-OP LIVE RESULTS SO FAR

1. Workforce Development Commitments

Construction Jobs

BAM our construction partner is continuing to deliver against the key performance indicators set around local employment and local supply chain. The below is the latest update as at end of Jan 2024, but the numbers will be finalised on completion.

- Progress against 3,350 construction jobs target. Currently BAM have had **6,305** construction workers on site supporting the build, exceeding the target set. Out of these 842 new jobs have been generated for Co-op Live project based on data received from sub contractors. This leaves 5,463 existing staff working on the development.
 - o 285 of the new jobs have been taken up by MCR residents
- 95 new apprentices have been recruited to work on the development. The target is 100 but BAM are on track to meet the target as they finalise the last trades to complete the work.
- 5,373 weeks of new and existing apprentice weeks have been offered

2. Supply Chain Management

Local Suppliers

BAM completed 5 meet the buyer events and 71% of their contracted work has gone to local companies in the Manchester and Greater Manchester area supporting over £170M in economic impact in GM alone (to date).

- 1015 suppliers have been contracted to work on the development:
 - 276 are from the city of Manchester (0-5mile radius) = 36% of suppliers
 - 263 are from Greater Manchester (5-20mile radius) = 35% of suppliers

Economic Impact

- £304M spent so far on the build by BAM construction, these figures are from end Feb 2024:
 - £57.3M spent in MCR
 - £166.9M spent in MCR & Greater Manchester
 - £195.3M spent in MCR, GM & NW

3. Local Talent Development

Education Engagement

Alongside apprenticeships, BAM and Coop Live have worked with education providers to inspire the pathway into construction and the music industry. Forty-eight educational visits have come to the Co-op Live construction site alongside 15 outreach sessions with education partners reaching 1,512 pupils so far.

There have been 24 work experience placements for Under 18's (job seekers), 14 placements for over 18's and 10 volunteer opportunities.

Volunteering

BAM had a target to meet four volunteer opportunities and has created 10 volunteer opportunities so far on site.

4. Working with the community

BAM has offered 5 session with the community offering Skills and Employability Outcomes and worked on 17 community Projects to help local people with time and materials. Some examples listed below:

- The BAM team, Co-op Live and the supply chain supplied toys, vouchers and money to the Mission Christmas charity.



- BAM along with a number of sub-contractors committed both time and materials to help refurbish a local community centre that was in urgent need of support to continue to stay open. The kitchen renovation and replacement with a completely new one, upgrade of the electrical system, plastering and painting to restore and allow the community centre operate again for events, foodbanks, and playgroups.
- BAM Construction hosted and welcomed Homeless Charity Justlife with their clients, support staff and a gospel choir to site to enjoy a free festive Christmas lunch.
- Across BAM NW sites, gifts were collected to support the Hits Radio, Cash for Kids Mission Christmas charity. The total number of children that this charity reached across Greater Manchester providing gifts was 32,754.



Communication

BAM have communicated to local residents with a door drop every quarter over the past 3 years with 10 newsletters circulated so far to local homes every quarter with an update on the build, contact numbers for raising any issues and information on what the construction focus would be over the coming months.

BAM has also hosted open door events for the local community to come to site and find out more information about the building project.

Conclusion

Great progress has been made so far on the building progress to date.

- Exceeding the number of jobs we predicted would be created
- Creating new jobs, apprentices, volunteering opportunities and youth engagement to support talent pathways.
- Working with 539 suppliers in MCR and GM (71% of all suppliers)
- And so far spending, £166.9M in MCR & Greater Manchester to support the building of Co-op Live.

The next few months of completion will only improve the above summary and further achieve the maximum local community benefit. A final report will be submitted once final completion met.

BAM: creating positive community impact with Co-op Live

Project in numbers



Working in partnership with local supply chain

