

NW164 Triton Construction
Elizabeth Street - M'chester Trade City
ESG

Manchester Trade City, £10m	Minimum target for the whole project	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Supporting information needed for each month/quarter
1. Full Time Employment (non local), throughout the supply chain	2 employment opportunities									1				
2.Full Time Employment (Local), throughout the supply chain	4 employment opportunities	1	1				1				1			
3. Apprentice Opportunities created, at Level 2+, throughout the supply chain	2 opportunities	2								2				
4. No of Apprentice weeks, at level 2+, throughout the supply chain	48 weeks	8	8	8	8	8	8	8	8	16	16	16	8	Finlay Mc & Ellis W direct for Triton Construction.- HNC level Josh Hayes & Sean Mellor, JD Electrical. Level 3 and 18th Edition.
5. No of training hours completed other than apprentice (Li.e level 2,3 & 4+)	30 hours									10				Carl Starkey - SMSTS update (2 full days). Freeway Plastering
6. Work experience (weeks), throughout the supply chain	6 weeks													
7. People hours Mentoring (formal mentoring for individual or group up to 20) Add hours for the mentor and those being mentored, throughout the supply chain	7 hours	2 1	2 1	2	2 1	2 1	2 1	2 1	2	2	2	2	2	Finlay McHugh - TCL Trainee Site Engineer. Simon Dewet (project Manager) & Kev McHugh (Sny Site Engineer are Mentors Ellis Whitehead - TCL Trainee Estimator. Paul Mills Snr Estimator is mentoring.
8. People hours Career Support (formal support for individual or group up to 20). Add hours for the supporter , inc prep time. If 2 people support 3 hours each, record 6 hours. EG. Mock interviews, careers advice, CV writing.	21 hours	1	1	1	1	1	1	1	1	2	1	1	1	Finlay McHugh - TCL Trainee Site Engineer. College & future progression advice by Andy Gaskell (Contract Manager) as well as Mentors (7)
9. Hours to staff in work career progression (CPD), (formal training for individual or group up to 20)	30 hours	3	3	3	3	3	3	3	3	6	3	3	3	AG CPD via CIOB TH CPD via RICS
10. Training hours- including tool box talks (formal training for individual or group up to 20) Add hours for the trainer and any prep time. If two trainers do 3 hours each, record 6 hours. EG. Employee inductions, tool box talks	90 hours	20			19	15	10	10	15	20	20	20	20	Anthony Weldon (Assistant Site manager) completes most site inductions. AW also manages and conducts tool box talks. Topic, frequency and with whom dependednt upon site circumstances. YCE - Groundworks team completing training modules,
11. Value of contract to Local Business, (20 miles), record supply chain spend	TBA	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£1,000	£4,750	£4,500	£4,850	£4,850	Cleaning Company - Enterprize Security. Purchase of materials and supplies from local business.
12. Value of contract to SME (Small to Medium sized Enterprise), supply chain spend to be recorded	40%	£56k	£330k	£610k	£750k	930k	£280k	£280k	£620k	£540k	£540k	£450k		Total value of work for all SME at Eliz Street each month. These figure approx Sub Contract work value each month.
13. Value of contract to VCSE (Voluntary, Community, Social Enterprise), inc charities. Record supply chain spend	£2,000						£500	£500		£500				Spend in the month/quarter
14. No of hours engagement to raise awareness of environment. Record hours of activity to improve or protect the environment throughout the supply chain, which is outside the core business and not paid for	5 hours	5	5	5	5	5	5	5	5	4	8	8	8	Cleaning pedestrian walkways aroundthe site that is not the main entrance. Regular /weekly review and litter picking.
15. No of hours in education engagement schools/colleges	12 hours	0	0	0	0	0	0	0	0	0	0	0	0	We have not corresponded with any local schools or colleges at this time as there are non within 1 km of the site.
16. No of hours spent by the workforce in voluntary activity within the community	18 hours	0	0	0	0	0	25	25	0	10	0	0	0	A Gaskell - Collection and delivery of Food Bank supplies. Assist local charity with packaging and rediness for distribution. Site team organising local litter picking on surrounding roads and footpaths.
17. No of hours in direct community engagement	16 hours	4	4	4	4	4	2	2	2	2	2	2	2	Contact with neighbours. Discussion and working with direct neighbours. In particular adjacent business. Access for both is affected by our operations.
18. Community donations £. Record value of donations of money, products and/or materials in £ 's	TBC	0	0	0	0	0	£100	£100	£100	£120	£100	£100	£100	The Food Bank donations are a mix of voluntary donations by our site team, our sub contractors, client and design team. They include food stuff, such as pasta, rice, tined food, cereals and toiletries. All of which the drop in centre had advised are the best for them to divide and distribute amongst the local people who are in need
19. Community fundraising £. Record value of fundraising and donating money in £'s	TBC	0	0	0	0	0	£100	£100	£100	£120	£100	£100	£100	Food Bank
20.Total annual reduction in construction waste produced, measured in metric tonnes, relating to the project measured against baseline	TBC	0T	0T	0.941T	1.380T	7.998T	7.740T	12.012T	10.015T	20.417T			0.03T	Metric tonnes - to be provided at the end of contract. Kenny Waste providing this waste removal and recycling service.
21. Total reduction in waste going to landfill, measured in metric tonnes, relating to the project and measured against a baseline	TBC	TBC	TBC	TBC	TBC	TBC	0.05%	0.10%	0.04%	0.05%			0.08%	Waste to landfill as a percbtage of waste in skips off site. Date from our specialisy waste company - Kenny Waste