

FIRST STREET SOUTH - BUILDING A+B

End Use Final Report					
Please report details	125573/FO/2019	Delivery [mm/yy to mm/yy]:	Apr-22 Aug-24	Prepared by [name & email]:	
WORKFORCE					
KPI 1 Total number of newly created jobs on the development (both on site and off site). This includes supply chain and sub contractors	25				
KPI 2 Of that total, how many were City of Manchester residents (see map in Annex 1 of guidance note) reporting only	Targeting 50% as not all rolls are 'open'/avalliable yet				
APPRENTICESHIPS					
KPI 3 Total number of new apprentices that will be / were working on the development (incl those working for subcontractors/suppliers)	n/a				
KPI 4 Total number of weeks these apprentices will be / were working on the development	n/a				
KPI 5 Of the total number of new apprentices, how many were City of Manchester residents (see map in Annex 1 of guidance note) reporting only	n/a				
SUPPLY CHAIN					
KPI 6 Total amount (£) spent in Manchester supply chain through the contract reporting only	TBC				
Number of students / graduates / interns expected to be working/trained on the development					
KPI 7 Number of hours dedicated to supporting young people up to the age of 24 years into work (e.g. career/sector talks; cv writing support; mock interviews)	N/A				
KPI 8 Number of weeks of meaningful work placements or pre employment training for city of Manchester secondary school and further education students	N/A				
KPI 9 Number of weeks of work trials for city of Manchester job seekers that will be / were offered	N/A				
KPI 10 Number of hours of support into work provided to city of Manchester unemployed adults (over 24yrs) through career mentoring; including mock interviews, cv writing support, and careers advice	N/A				
WORKING WITH THE COMMUNITY					
KPI 11 Number of hours of city of Manchester community projects that will be/were delivered and have skills and employability outcomes for residents	TBC				
OTHER PROPOSED ACTIVITIES (PLEASE DESCRIBE)	#REF!				
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Budgeted Roles
General Manager
Resident Experience Manager
Maintenance Operative/Assistant
Maintenance Operative/Assistant
Sales & Lettings Executive
Resident Experience Coordinator
Resident Services Associate
Resident Services Associate
Resident Services Associate
Resident Services Associate

Senior Housekeeper	40
Cleaning Operative 1	40
Cleaning Operative 2	40
Cleaning Operative 3	40
Cleaning Operative 4	20
Cleaning Operative 5	20
Cleaning Operative 6	20
Cleaning Operative 7	20
Security concierge 1	57
Security concierge 2	40
Security concierge 3	10
Security concierge 4	57
Security concierge 5	40
Security concierge 6	10
Landscapes/Pubic Realm	
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