

North Manchester - Social Value Reporting

Report submitted by/ on behalf of:

V = Victoria North

Please only enter data for *this* quarter **Q2 July 2024 – September 2024**

Themes, Outcomes & Measures	Achieved this quarter, ** please only include new data in this column, DATE	Cumulative Figure (overall figure) total amount since reporting began in April 2021, (including this quarters figures)
Education, Employment & Training In this section please provide a breakdown of which priority groups you have been supporting, also any additional information on relevant interventions which have taken place		
NT1 Number of local people into employment (FTE)	8	252
NT3 Jobs for long-term unemployed <i>(Number of people FTE)</i>	0	0
NT4 Jobs for NEETS <i>(Number of people FTE)</i>	0	0
NT4a No. of 16-25 year old care leavers who are hired on the contract as a result of a recruitment programme – <i>(Number of people FTE)</i>	0	0
NT6 Priority Groups No. of veterans employed (FTE) <i>(Number of people FTE)</i>	0	0
Jobs for people with disabilities <i>(Number of people FTE)</i>	0	0
Specific initiatives or recruitment programmes for residents facing racial inequalities (number of initiatives and people attended)	0	0
No. of homeless employees (FTE) employed <i>(Number of people FTE)</i>	0	0

NT11 No. of hours of support into work provided for unemployed people (over 24 years) through career mentoring, including mock interviews, CV advice, and careers guidance <i>(Please also provide number of interventions and number of people attended)</i>	0	3 hours
NT10 No. of apprenticeships or T-level weeks <i>(No of weeks & also how many people)</i>	5 apprentices x 12 weeks = 60 weeks	Apprentice hours and T levels combined total = 536 weeks
NT8 No. of hours spent on local school and college visits supporting pupils e.g. delivering career talks, curriculum support, literacy support, safety talks <i>(please also provide total number of sessions and attendees)</i>		Total = 83 hours
NT13 Number of work meaningful work placements (Number of weeks)		
Health and Wellbeing <i>Improve physical and mental health outcomes and ensure good access to integrated health and care services.</i>		
NT26 Initiatives taken or supported to engage the community in health interventions	** 0	0

(£ invested including staff time, <i>please also provide number of sessions</i>)		
NT27 Initiatives taken to support older, disabled and vulnerable people to build stronger community networks (e.g. befriending schemes) (£ invested including staff time, <i>please also provide number of sessions</i>)	Shaw Centre – removal of shrubs, repair damaged wall, (materials used; bricks mortar and hire of equipment for shrub removal) £150 in total Man hours = 12hours costed @ £20 per hour = £240	£520 in goods £400 hours
Community Resilience <i>Develop a local Voluntary and Community ecosystem that reflects the needs of North Manchester who make a positive contribution and retain money in the local economy.</i>		
NT14 Total amount spent within local supply chain with VCSE's (£)	0	0
NT15 Expert business advice to VCSEs (number of staff expert hours)	0	0
NT40 % Staff paid the Real Living Wage (% of staff)	100 %	100%
NT29 No. hours volunteering time provided to support local community projects. (<i>Please include short narrative below in commentary, stating if any monetary and/or in-kind contributions have also been made</i>) £200 in materials to the Collyhurst Construction Skills Centre	0	£6380 in goods Voluntary hours total = 180
Digital Inclusion <i>North Manchester to become Digitally Inclusive, with better digital infrastructure, access to digital technology and strong digital skills.</i>		
Devices and connectivity provided by contractors to North Manchester residents (expressed as monetary value/no. of items)	0	1
No. hours volunteering time provided to support through digital projects (number of staff volunteering in hours)	0	0

Zero carbon

North Manchester projects to result in the city's first low/zero carbon communities/neighbourhood/hospital.

NT86

Voluntary time dedicated to the creation or management of green infrastructure, to increase biodiversity, or to keep green spaces clean – (number of staff volunteering in hours)

0

0

6 hours

NT88

Reduce waste through reuse of products and materials (tones recycled)

22.614T

303.424T

Manchester resident employees (local workforce on projects)

Where possible, please include the first half of postcodes for employees working on the project(s).

Residents	Achieved this quarter, ** please only include new data in this column, DATE	Cumulative Figure (overall figure), total amount since April 2021 including this quarters figures
Tier 1: North Manchester wards	M8 = 2 M9 = 2 M40 = 4 Total = 8	Total = 252
Tier 2: All <i>other</i> Manchester wards, Oldham, Bury, Salford and Rochdale	M24 = 3 M27 = 2 M26 = 14 M34 = 2 M5 = 1 M6 = 1 OL = 6 Total = 29	Total = 598

Tier 3: All other areas of Greater Manchester	SK = 4 WN = 4 Total = 8	Total = 257
Other Anywhere else	Total = 9	Total = 381

Commentary/Stories/Case Studies

Tool Donation

Our supply chain partners, Madigan Gill stepped in when they heard that the Collyhurst Construction Skills Centre needed some equipment. Here's Jason Gill handing over the tools to Gary Lamb of MCC.



Shaw Centre

Our neighbours, the Shaw Centre are looking to create a sensory garden in the Spring. Before They could do that though, they needed so assistance with clearing shrubs and repairing a damaged wall. Our brilliant supply chain partners, Caecus and Marlborough volunteered to do the works. The wall was repaired by one of the apprentices on site, Riley (brill job) the staff at the Centre are thrilled with the results.

