

Local Labour Construction - Reporting Form Yr 1

Please estimate quarterly forecasts for yr 1 and 2 to give us an idea of when activities will be delivered. This will also help us plan our support services that you wish to use.

Expected Start and End Date of development: 10/21 to 12/22
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WORKFORCE	Total Indicative Target	Indicative target yr 1	Actual to date yr 1	Qtr 1 Forecast	Qtr 1 Actual	Qtr 2 Forecast	Qtr 2 Actual	Qtr 3 Forecast	Qtr 3 Actual	Qtr 4 Forecast	Qtr 4 Actual	Comments (when reporting back please use this column or a separate sheet to provide details as suggested)
Number of new jobs expected to be created by the development	24	16	20		4		5		3		8	Please also provide a breakdown of jobs by postcode
% of these new jobs expected to be taken up by Manchester residents	0.75	0.75	0.8		4		4		2		6	
Number of existing staff expected to work on the development	70	70	54		34		52		58		72	Please also provide a breakdown of jobs by postcode
% of these existing staff expected to be Manchester residents	0.75	0.75	0.56		21		27		28		44	
APPRENTICESHIPS	Total Indicative Target	Indicative target yr 1	Actual to date yr 1	Qtr 1 Forecast	Qtr 1 Actual	Qtr 2 Forecast	Qtr 2 Actual	Qtr 3 Forecast	Qtr 3 Actual	Qtr 4 Forecast	Qtr 4 Actual	
Number of new apprentices expected to be recruited for the development	3	1	2		1		1		0		0	Please provide a breakdown of type and level of apprentices separately and a breakdown by postcode
Number of new apprentice weeks expected to be offered (if you are not able to offer full apprenticeships)	330	110	110		28		28		27		27	Please provide a breakdown of type and level of apprentices separately:
Number of these new apprenticeship roles expected to be taken up by Manchester residents	3	1	2		1		1		0		0	Please provide a breakdown of type and level of apprentices separately and a breakdown by postcode