

Project: HOS (First St)

Developer: Renaker Build Ltd

Value: £70 M

Project Duration: June 2023 to August 2024

**KPI Update – Period March 24 – July 25**

| KPI | KPI Description                                                        | Target in period | Actual in Period | Total for Project |
|-----|------------------------------------------------------------------------|------------------|------------------|-------------------|
| 1   | New Jobs (Outside of Greater Manchester and MCC Wards)                 | 2                | 2                | 2                 |
| 2   | New Jobs Greater Manchester                                            | 6                | 5                | 5                 |
| 3   | New MCC Jobs (designated 15 MCC Wards)                                 | 10               | 8                | 8                 |
| 4   | Jobs retained excluding 15 MCC Wards (operatives from other RBL sites) | 20               | 1465             | 1707              |
| 5   | Jobs retained 15 MCC Wards – (operatives from other RBL sites)         | 10               | 282              | 357               |
| 6   | New Apprentices (Outside of MCC Wards)                                 | 2                | 0                | 0                 |
| 7   | New Apprentices (MCC Wards)                                            | 2                | 0                | 0                 |
| 8   | Continuing Apprenticeships (Outside of MCC Wards)                      | 2                | 33               | 36                |
| 9   | Continuing Apprenticeships (MCC Wards)                                 | 2                | 0                | 0                 |
| 10  | Hours supporting Young People in schools and college                   | 10 hrs           | 0                | 0                 |
| 11  | No of work experience Young People                                     | 2                | 2                | 2                 |
| 12  | Hours supporting Adults 24 plus                                        | 0                | 0                | 0                 |
| 13  | Adult Work Experience                                                  | 0                | 1                | 1                 |
| 14  | Hours supporting community / charitable                                | 0                | 0                | 0                 |

**Wider Business Activities**

**Evidence Reporting**

Employment including apprenticeships

At submission of the 6 monthly KPI update, and excel spreadsheet, demonstrating and evidencing the figures within items 1 – 9 in the main KPI table will be submitted for review and comment.

**School / Community Engagement**

This section will be completed at the end of each 6 month period.

| Date | Name | Event Type | Confirmed / Completed |
|------|------|------------|-----------------------|
|      |      |            |                       |
|      |      |            |                       |
|      |      |            |                       |