

DfE - Dixons Academy v1

Morgan Sindall Group

Social Value Report

Project status: Live

Project country: United Kingdom

£26,541,993

Social and Local Economic Value delivered



Pending review

£29,982,216

Contract value

+88.53%

Social Value Add (%)

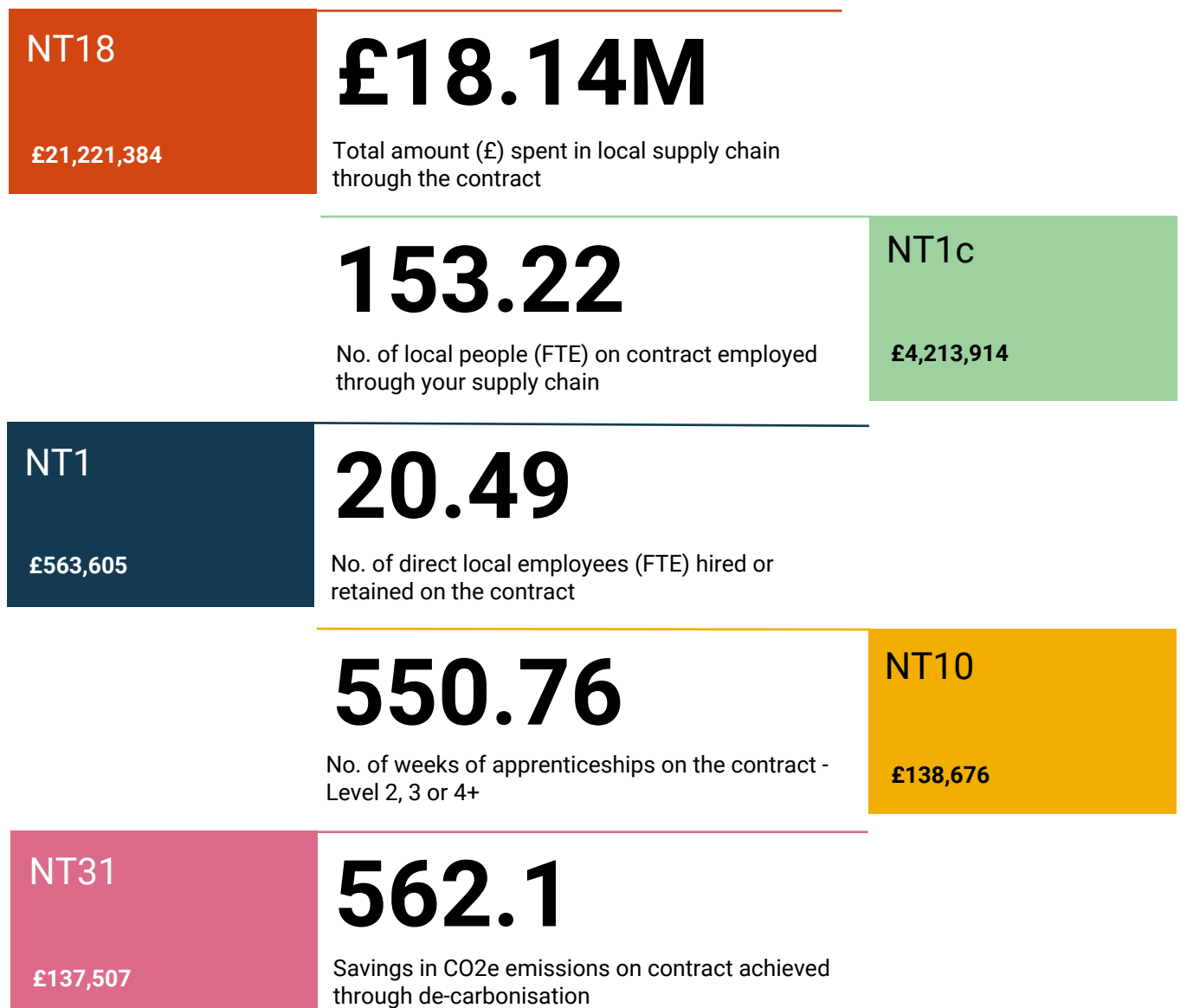
Measuring Social Value: The TOMs Methodology

The TOM (Themes, Outcomes, Measures) System provides a way to measure and track the positive impact that organisations or projects have on society. It draws on publicly available data and is supported by a dedicated team of researchers, providing a robust and transparent valuation standard.

The system is built around measurable actions, making it possible to show tangible evidence of social value creation. This enables organisations to plan, measure and monitor their effect on sustainable prosperity and community wellbeing, regardless of their core purpose, industry, organisation type or company size.

By reflecting real needs of communities and society, the TOM System allows organisations to clearly demonstrate how they're making a difference.

Top 5 TOMs: delivery overview



Overview

This report details the social, economic, and environmental value generated by activities and initiatives.

Timeline



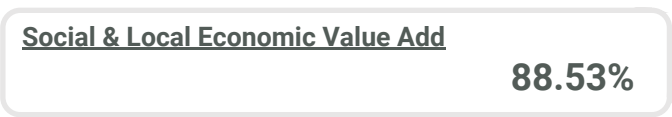
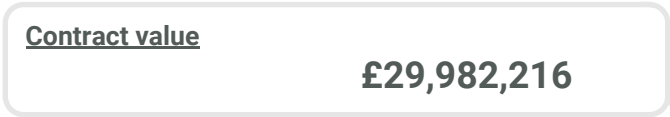
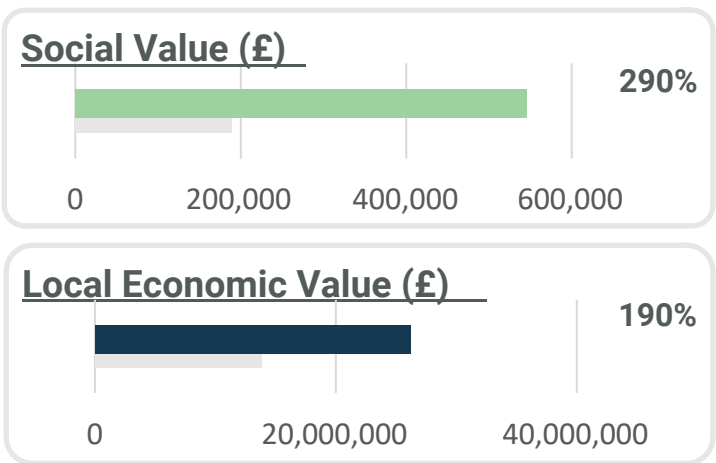
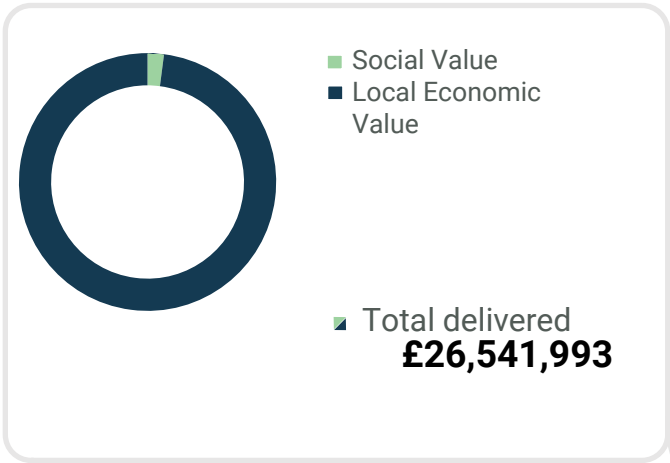
Total delivered



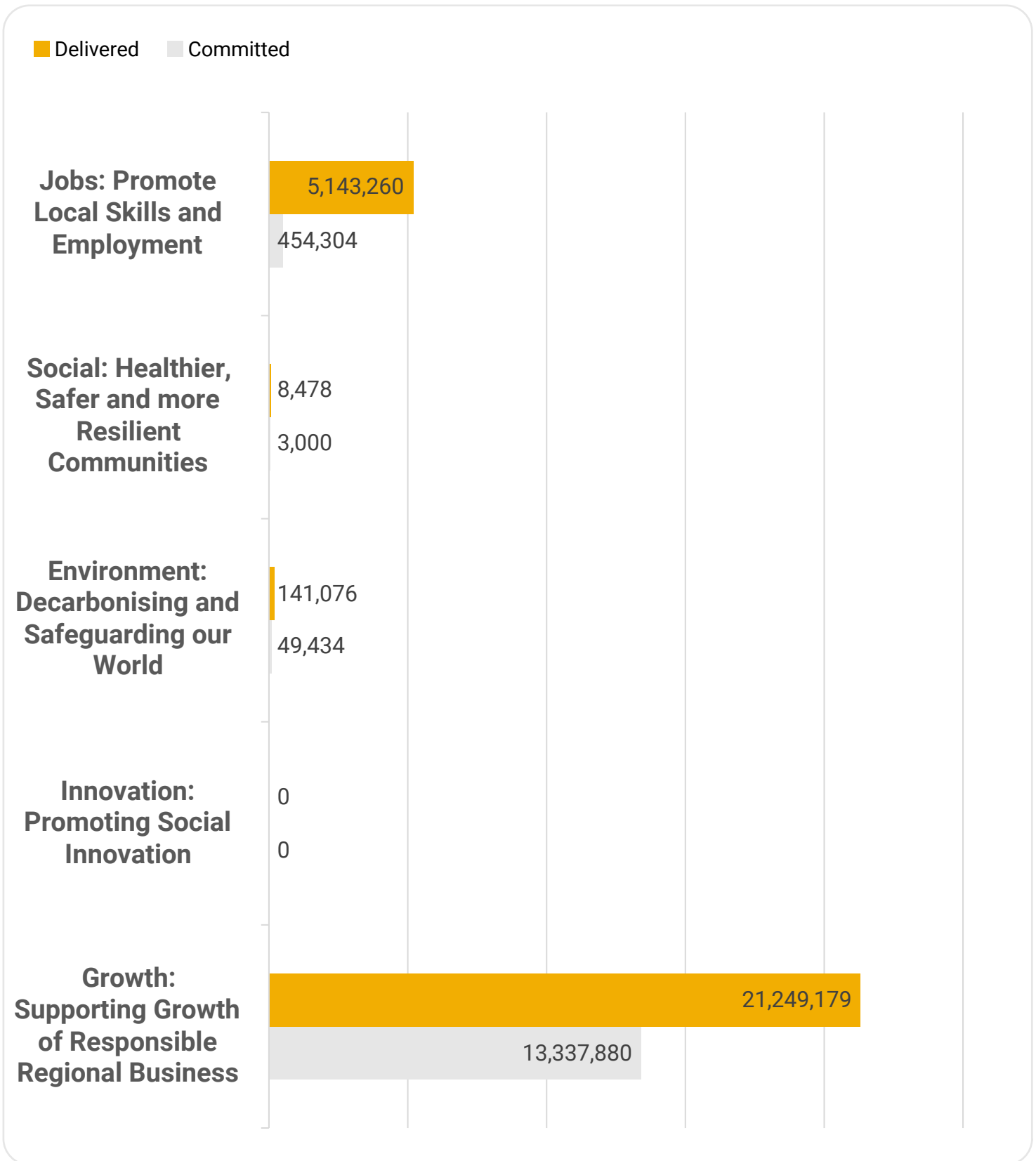
Social and Local Economic Value

Social value refers to wider financial and non-financial impact, including the wellbeing of individuals and communities, social capital and the environment.

Local Economic value refers to economic benefits specific to a location.



Social Value breakdown by Theme (£)



Social Value breakdown by KPI

Local Employment	Social value committed £330,024	Social value delivered £4,777,519	Units delivered 174 people
NEETs	Social value committed £0	Social value delivered £20,694	Units delivered 1 people
Long Term Unemployed	Social value committed £40,858	Social value delivered £89,162	Units delivered 9 people
Ex-Offenders	Social value committed £0	Social value delivered £0	Units delivered 0 people
Disabled People	Social value committed £0	Social value delivered £0	Units delivered 0 people
Apprenticeships	Social value committed £75,537	Social value delivered £138,676	Units delivered 551 weeks
Training Opportunities	Social value committed £0	Social value delivered £57,767	Units delivered 182 weeks
Work Experience	Social value committed £2,249	Social value delivered £30,927	Units delivered 157 weeks
Career Support Sessions	Social value committed £4,857	Social value delivered £26,078	Units delivered 247 hours
Educational Sessions	Social value committed £779	Social value delivered £2,438	Units delivered 144 hours

Social Value breakdown by KPI

MSME Spend	Social value committed £0	Social value delivered £0	Units delivered £0
Local Spend	Social value committed £13,327,395	Social value delivered £21,221,384	Units delivered £18,136,564
VCSE Spend	Social value committed £7,455	Social value delivered £18,265	Units delivered £152,205
Volunteer Hours	Social value committed £508	Social value delivered £1,151	Units delivered 68 hours
Expert Hours	Social value committed £0	Social value delivered £0	Units delivered 0 hours
Community Support	Social value committed £3,000	Social value delivered £8,241	Units delivered £8,241
Charity Support	Social value committed £0	Social value delivered £1,207	Units delivered £1,207
Staff Support	Social value committed £3,030	Social value delivered £4,545	Units delivered 45 hours
Carbon Reduction	Social value committed £48,926	Social value delivered £137,507	Units delivered 562 tCO2e
Car Miles Saved	Social value committed £0	Social value delivered £0	Units delivered 0 miles
Waste Reduction	Social value committed £0	Social value delivered £0	Units delivered 0 tonnes