

Phoenix Ironworks Planning ref: 137346/FO/2023		Contact name & details:																									Scheme Start:												Scheme End:		
					Year 1														Year 2																						
1	HEALTH AND SAFETY	Target	Notes	Total No to date	Total % to date	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O														
1.1	Company - Accident Incident Rate	0	Number of serious incidents per 200,000 man hours																																						
1.2	Project - Reportable Accidents / Incidences	0	Off site manufacturing incidents or issues relating to site materials in transit.																																						
1.3	Project - Hours lost to Accidents / Incidents	0	Off site manufacturing incidents or issues relating to site materials in transit classified as 'project'.																																						
2	WORKFORCE	Target																																							
2.1	Total number of newly created jobs on the development (both on site and off site). This includes supply chain and sub-contractors.	33	One or more newly created jobs / apprenticeships per £2m spend on the project.																																						
2.1.1	Of the total in 2.1, how many are transitioning from unemployment.	17	50% of target at 2.1																																						
2.2	Of the total in 2.1, how many were City of Manchester residents (see map in Annex 1 of guidance note).	10	30% of the target at 2.1																																						
2.3	Of the total in 2.1 and excluding 2.2, how many were Greater Manchester residents (see map in Annex 1 of guidance note).	13	40% of the target at 2.1																																						
2.4	Total number of sustained jobs on the development (both on site and off site). This includes supply chain and sub-contractors.	No Target - Measure only																																							
2.5	Of the total in 2.1, how many are transitioning from unemployment.																																								
2.6	Of the total in 2.1, how many were City of Manchester residents (see map in Annex 1 of guidance note).																																								
3	APPRENTICESHIPS	Target																																							
3.1	Total number of new apprentices* working on the development (incl those working for subcontractors/suppliers)	33	One or more newly created jobs / apprenticeships per £2m spend on the project																																						
3.2	Of the total number of new apprentices in 3.1, how many were City of Manchester residents (see map in Annex 1 of guidance note).	10	30% of the target at 3.1																																						
3.3	Of the total number of new apprentices in 3.1 and excluding 3.2, how many were Greater Manchester residents (see map in Annex 1 of guidance note).	13	40% of the target at 3.1																																						
3.4	Total number of sustained apprentices* working on the development (incl those working for subcontractors/suppliers)	No Target - Measure only																																							
3.5	Of the total number of sustained apprentices in 3.1, how many were City of Manchester residents (see map in Annex 1 of guidance note).																																								
3.6	Of the total number of sustained apprentices in 3.1 and excluding 3.2, how many were Greater Manchester residents (see map in Annex 1 of guidance note).																																								
3.7	Total number of Sisk PlanBEE Apprentice sponsored places	2	1 PlanBEE apprenticeship per project per year.																																						
4	SUB CONTRACTORS AND SUPPLIERS	Target																																							
4.1	Total amount (£) spent in Greater Manchester supply chain via contract.	30%																																							
5	LEARNING AND EMPLOYABILITY WITH CITY OF MANCHESTER SCHOOLS AND JOB SEEKERS	Target																																							
5.1	Number of hours dedicated to supporting young people up to the age of 24 years into work (e.g. career/sector talks; cv writing support; mock interviews)	153hrs	2 hours per 1M Investment.																																						
5.2	Number of hours of support into work provided to unemployed adults (over 24yrs) through career mentoring; including mock interviews, cv writing support, and careers advice.	153hrs	2 hours per 1M Investment.																																						
5.3	Number of weeks of meaningful works placements or pre-employment training for secondary school and further education students.	19wks	1 week of work placement per £4m project spend																																						
5.4	Number of weeks of work trials for city of Manchester job seekers that will be / were offered.	19wks	1 education activities per £4m project spend																																						
6	WORKING WITH THE COMMUNITY ORGANISATIONS IN THE CITY OF MANCHESTER	Target																																							
6.1	Number of hours of community projects will be / were delivered and have skills and employability outcomes for residents. See tab 6.	£6,000	£3000 contribution to YPAC youth zone per project per year.																																						
7	FAIR PAYMENT	Target																																							
7.1	Confirmation contractual payment terms are met or bettered.	100%																																							
7.2	Confirmation all project workforce paid Manchester Living Wage (minimum)	100%											</																												

9.3	Waste diverted from landfill tonnes % / £100k	97	The percentage of waste in tonnes diverted from landfill, produced during the construction process per £100k project value. Waste produced from demolition or excavation should not be included.																									
Clarifications: Item 2.1 - Newly created job = new permanent hire resulting from the project (excluding casual contracts). Item 2.1 - ML require Contractors to engage with local partner charities listed at Tab 5. Other partners welcome providing specified partner charities have first refusal on opportunities. Item 2.1.1 - Unemployed defined as out of work and eligible to claim Jobseeker's Allowance or Universal Credit. Item 3.1 - Apprentice defined as someone engaged in trade or professional training via a combination of on-the-job training and at least 20% accompanying 'off the job' study (classroom work and reading) - or - training allowing someone to become licenced practitioners in a regulated occupation with at least 20% accompanying 'off the job' study (classroom work and reading). Item 3.3 - Requirement remains to report PlanBEE apprentices as an individual item but Apprentice definition allows PlanBEE apprentices to also count toward apprentice total. Item 6.1 - MLDC 3 Ltd are mandating the community projects be delivered through YPAC (Please see tab 6 of this workbook)																												
TRAINING: Formal Training achieved to be specified below - register to be cumulative to maintain a record of project training outcomes.																												
H&S Training Outcome: Formal Training / Education Outcome:																												
DETAILS OF SCHOOLS AND COMMUNITY ORGANISATIONS & CELEBRATING SUCCESS Please name the individual named schools/universities and community organisations supported under 4 and 5 above. We also want to hear your good news stories so if you have something to shout about tell us here!!																												
Name of authorised person																												
Position in organisation																												
Date																												

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