Template - Local Labour Construction	Your proposal: Please add indicative targets in sections "Workforce", "Apprenticeships" and "Supply Chain". Please also add indicative targets for activities you want to deliver in sections 4 & 5. If you would like to discuss or any support with your proposal please email workandskillsadmin@manchester.gov.uk. Your report(s): You can use this form to submit reports as agreed with the Council's Work & Skills Team. Please provide cumulative figures to show total achieved after each period (Q1&2 = April - Sept; Q3&4 = Oct - March. Please use section 6 to: - Break down figures from section 4 and 5 by named schools/universities and community organisations - Tell us about any good news stories you want us to share with others

Report submitted by [name & email]:	**Planning reference:**	**Expected start and end date of works (mm/yy - mm/yy):**	**30/09/2019 - 06/03/2021**	**Value of scheme (£M):**	**£8.18m**

1. WORKFORCE	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Total number of people expected to be working on the development (incl those working for subcontractors)	200									
Of that total, how many are expected to be City of Manchester residents (see map in Annex 1 of guidance note)	100									
Of that total, how many are expected to be newly created jobs	4									
Of those newly created jobs, how many are expected to be taken up by City of Manchester residents	3									

2. APPRENTICESHIPS	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Total number of apprentices expected to be working on the development (incl those working for subcontractors)	5									
Total number of weeks are these apprentices expected to be working on the development	75									
Of the total number of apprentices, how many are expected to be City of Manchester residents (see map in Annex 1 of guidance note)	3									
Of the total number of apprentices how many are expected to be new roles	3									
Total number of weeks are these new apprentices expected to be working on the development	45									
Of these new apprenticeship roles, how many are expected to be taken up by City of Manchester residents	2									

3. SUB CONTRACTORS AND SUPPLIERS	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Number of sub-contactors/suppliers expected to work on the development	30									
Of that total, how many are expected to be from the City of Manchester	4									
Number of Meet The Buyer events	1									

4. LEARNING AND EMPLOYABILITY	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Careers activities in City of Manchester schools (e.g. career/sector talks; cv writing; mock interviews; reading/numeracy support)	5									
Careers activities on site or office (e.g. career / sector talks, site tours)	4									
Work experience/placements for City of Manchester under 18s	3									
Sector insight activities / events / company visits for teaching staff of City of Manchester schools	1									
Work strategically with a City of Manchester secondary school to help improve curriculum and careers education and advice	1									
Projects with The Manchester College, The University of Manchester, Manchester Metropolitan University or other GM FE Colleges / Universities	3									
Work experience / placements for over City of Manchester 18s	3									
Volunteer opportunities for City of Manchester job seekers										
Work trials for City of Manchester job seekers	2									

5. WORKING WITH THE COMMUNITY	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
City of Manchester community projects with skills and employability outcomes	6									
Other City of Manchester community projects	6									

6. DETAILS OF SCHOOLS AND COMMUNITY ORGANISATIONS & CELEBRATING SUCCESS
Please break down activities under section 4 and 5 by named schools/universities and community organisations.
We also want to hear your good news stories so if you have something to shout about tell us in this section.

TMC -BTec ACE Course- Kier Sponsored Programme: Curriculum development, site visits, professional workshops and 45 day placement
UOM: Careers and Employability Programmes; re; internships and graduate opportunities; Guest lecturers and site visits for Civil Engineering faculty, Project Management and School of Economics; Liaise with Sam Johnston (PM,UOM) to identify other opportunities / priorities.
School and College Engagement: GM Bridge, GM Young Chamber and CITB Ambassadors programme; attendance at the national apprenticeship show
Job Creation, Employability & Work placements : Provide work, placement and apprentice opportunities via; The Works and Procure Plus for Employability Skills, BITC, Project Recce to source new job opportunities

Community: Attend Aquarius Centre Community meeting or alternative; End Youth Homelessness' Project fundraiser; Volunteering / sponsorship of One Mcr On Top of the World Project - reducing loneliness of the older people

Media events; Ground Break (Oct 19); Foundation Ritual (2 hours, 4 holes for burial Nov 19) Opening Ceremony (March 2021)
Communications: Quarterly newsletters and social media content to be shared with UOM and wider community
Case studies: Project Case study at the outcome of the project with SROI figure calculated