

Template - Local Labour Construction

Your proposal:
Please add indicative targets in sections "Workforce", "Apprenticeships" and "Supply Chain".
Please also add indicative targets for activities you want to deliver in sections 4 & 5.
If you would like to discuss or any support with your proposal please email
workandskillsadmin@manchester.gov.uk.

Your report(s):
You can use this form to submit reports as agreed with the Council's Work & Skills Team. Please provide cumulative figures to show total achieved after each period (Q1&2 = April - Sept; Q3&4 = Oct - March).
Please use section 6 to:
- Break down figures from section 4 and 5 by named schools/universities and community organisations
- Tell us about any good news stories you want us to share with others

Report submitted by:	Nin Khoshaba (BAM) nkhoshaba@bam.co.uk			Planning reference:			Expected start and end date of works:			31/08/20 22/12/23	Value of scheme (£M):	£70m	
1. WORKFORCE				Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Total number of people expected to be working on the development (incl those working for subcontractors)				1700									
Of that total, how many are expected to be City of Manchester residents (see map in Annex 1 of guidance note)				340									
Of that total, how many are expected to be newly created jobs				25									
Of those newley created jobs, how many are expected to be taken up by City of Manchester residents				20									
2. APPRENTICESHIPS				Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Total number of apprentices expected to be working on the development (incl those working for subcontractors)				48									
Total number of weeks are these apprentices expected to be working on the development				980									
Of the total number of apprentices, how many are expected to be City of Manchester residents (see map in Annex 1 of guidance note)				TBC									
Of the total number of apprentices how many are expected to be new roles				TBC									
Total number of weeks are these new apprentices expected to be working on the development				TBC									
Of these new apprenticeship roles, how many are expected to be taken up by City of Manchester residents				TBC									
3. SUB CONTRACTORS AND SUPPLIERS				Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Number of sub-contactors/suppliers expected to work on the development				50									
Of that total, how many are expected to be from the City of Manchester				TBC									
Number of Meet The Buyer events				4									
4. LEARNING AND EMPLOYABILITY				Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Careers activities in City of Manchester schools (e.g. career/sector talks; cv writing; mock interviews; reading/numeracy support)				14									
Careers activities on site or office (e.g. career / sector talks, site tours)				6									
Work experience/placements for City of Manchester under 18s				10									
Sector insight activities / events / company visits for teaching staff of City of Manchester schools				3									
Work strategically with a City of Manchester secondary school to help improve curriculum and careers education and advice				2									
Projects with The Manchester College, The University of Manchester, Manchester Metropolitan University or other GM FE Colleges / Universities				3									
Work experience / placements for over City of Manchester 18s				10									
Volunteer opportunities for City of Manchester job seekers				5									
Work trials for ity of Manchester job seekers				10									
5. WORKING WITH THE COMMUNITY				Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
City of Manchester community projects with skills and employability outcomes				5									
Other City of Manchester community projects				20									
6. DETAILS OF SCHOOLS AND COMMUNITY ORGANISATIONS & CELEBRATING SUCCESS Please break down activities under section 4 and 5 by named schools/universities and community organisations. We also want to hear your good news stories so if you have something to shout about tell us in this section.													