Template - Local Labour Construction	Your proposal: Please add indicative targets in sections "Workforce", "Apprenticeships" and "Supply Chain". Please also add indicative targets for activities you want to deliver in sections 4 & 5. If you would like to discuss or any support with your proposal please email workandskillsadmin@manchester.gov.uk. Your report(s): You can use this form to submit reports as agreed with the Council's Work & Skills Team. Please provide cumulative figures to show total achieved after each period (Q1&2 = April - Sept; Q3&4 = Oct - March. Please use section 6 to: - Break down figures from section 4 and 5 by named schools/universities and community organisations - Tell us about any good news stories you want us to share with others

Report submitted by Conor Flood - conorf@real-estate-group.co.uk	**Planning reference: 113475/FO/2016**		**Expected start and end date of works (TBC) - Expected 60wk programme**					**Value of scheme £TBC**	

1. WORKFORCE	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Total number of people expected to be working on the development (including with subcontractors)	60	10	20	30						
What % of that total are expected to be from the City of Manchester (see map in Annex 1 of guidance note)	60%	60%	60%	60%						
Of that total, how many are expected to be newly created jobs	5	1	2	2						
What % of these new jobs are expected to be taken up by Manchester residents	100%	100%	100%	100%						

2. APPRENTICESHIPS	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Total number of apprentices expected to be working on the development (including with sub-contractors)	4	0	2	2						
How many weeks are these apprentices expected to be working on the development	30	0	20	10						
% of all apprentices are expected to be from the City of Manchester (see map in Annex 1 of guidance note)	75%	0%	75%	75%						
Total number of new apprentices expected to be working on the development (including with sub-contractors)	3	0	2	1						
How many weeks are these new apprentices expected to be working on the development	30	0	20	10						
% of the new apprentices are expected to be from the City of Manchester (see map in Annex 1 of guidance note)	66%	0%	100%	100%						

3. SUB CONTRACTORS AND SUPPLIERS	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Number of sub-contactors/suppliers expected to work on the development	12	3	6	3						
% of sub-contractors/suppliers from the City of Manchester (see map in Annex 1 of guidance note)	25%	25%	25%	25%						
Number of Meet The Buyer events	0	0	0	0						

4. LEARNING AND EMPLOYABILITY	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
Careers activities in City of Manchester schools (e.g. career/sector talks; cv writing; mock interviews; reading/numeracy support)	0	0	0	0						
Careers activities on site or office (e.g. career / sector talks, site tours)	0	0	0	0						
Work experience/placements for City of Manchester under 18s	0	0	0	0						
Sector insight activites / events / company visits for teaching staff of City of Manchester schools	0	0	0	0						
Work strategically with a City of Manchester secondary school to help improve curriculum and careers education and advice	0	0	0	0						
Projects with The Manchester College, The University of Manchester, Manchester Metropolitan University or other GM FE Colleges / Universities	0	0	0	0						
Work experience / placements for over City of Manchester 18s	0	0	0	0						
Volunteer opportunities for City of Manchester job seekers	0	0	0	0						
Work trials for city of Manchester job seekers	0	0	0	0						

5. WORKING WITH THE COMMUNITY	Total Indicative Target	Yr 1 Quarter 1&2	Yr 1 Quarter 3&4	Yr 2 Quarter 1&2	Yr 2 Quarter 3&4	Yr 3 Quarter 1&2	Yr 3 Quarter 3&4	Yr 4 Quarter 1&2	Yr 4 Quarter 3&4	Target achieved?
City of Manchester community projects with skills and employability outcomes	0	0	0	0						
Other City of Manchester community projects	0	0	0	0						

6. DETAILS OF SCHOOLS AND COMMUNITY ORGANISATIONS & CELEBRATING SUCCESS Please break down activities under section 4 and 5 by named schools/universities and community organisations. We also want to hear your good news stories so if you have something to shout about tell us in this section.
Manchester communication academy. St Patricks and Abbotts primary schools. Manchester Met, Salford or Manchester universities.