

Project: New Cross Development

Date Updated: Oct-20

KPI	Description	Metrics	Target	Achieved to date	Summary
Employment	Individuals classed as unemployed or at risk of becoming unemployed	No. of individuals	8	21	Created via: The Works, Procure Plus, Project RECCE, Recycling LIVES, BB Internal announcement and various agencies
		For a minimum of (15 weeks) each	15	12	
	Pre-employment Courses to educate staff or unemployed individuals about the industry	No. of courses	3	16	BB supports pre-employment courses and attends meet the employer workshops at The Works, these take place on a monthly basis (3 courses attended between Jan 19-March 20)
Apprentices/Interns/ Trainees/Graduates	Individuals employed or completing recognised courses	No. of individuals	11	39	3 Site Operative Trainees 4 Graduates 2 New Apprenticeships 24 Sustained Apprenticeships 1 Trainee Engineer The 2 new apprentices have returned 1.5 years later with Chartrange as sustained
		For a minimum of (weeks) each	12	17	2 Industrial Placements 2 Site Operative Trainees 4 Graduates 0 New Apprenticeships 8 Sustained Apprenticeships 1 Trainee Engineer
Work Placement	1-2 week work experience placements	No. of individuals	6	5	TWO 1 Week Work Experience with Oldham College and Salford University TWO 6 Week Summer Work Experience with Manchester Univeristy and Leeds Univeristy ONE 8 Week Summer Work Placement with Manchester University Student (Returning from 2019 Summer)
		No. of weeks	To be monitored	22	
Job Adverts	Jobs advertised locally	% of jobs created	60	31 Jobs Created	20 Groundworker / Joiner positions advertised by Heeneys in local area for Chartrange. 16 jobs created by recruitment from these adverts. Caval (5nr) utilised for agency staff and advertise locally. Opportunities created via Procure Plus, REECE, Recycling LIVES (10)
Curriculum Engagement	Activities delivered/participated in	No. of events	10	23	Newman RC School (Oldham) DEC programme planning (1) Greater Manchester Enterprise Advisers Network (1) Teen Tech -Manchester University (50) CTP Resettlement Salford (2) Careers and Aspiration Event Burnage Academy for Boys (200) Beaver Rd, Didsbury Science Week talk to reception (120) The Princes Trust Webinar during National Inclusion Week (50)
	Individuals attended	Number	To be monitored	1080	As above in brackets

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KPI	Description	Metrics	Target	Achieved to date	Summary
Volunteering	Time spent by staff and supply chain helping charitable or social causes	Days	8	31	10 days for Mustard Tree 2 events run for Project Reece for (22 attendees) over 2 volunteering days
Charitable Donations	Activites to raise money for local charities	No. of events	2	13	Changes in reporting period World Homelss Day - Mustard Tree Donation (OCT 19) Christmas Chocolate Box and Donation - Mustard Tree (DEC 19) Sleep Out for Mustard Tree - February 2020 Final Penny Tower Collection at End of Scheme - £181 Covid Donations - £51.50
		Total Amount (£)	To be monitored	£ 6,312.50	This figure only includes cash donations does not include food, clothing, camping or Christmas donations
Labour	From Manchester	Total		262	Total site inducted 1881. 13.9%
	From Greater Manchester			960	Total site inducted 1881. 51.0%
Suppliers	From Manchester	%	25	9	
	From Greater Manchester		55	62	