

Name of Project:	Trinity Islands - Buildings D1 and D2
Value of Project:	£259m
Duration of Project:	4 years 6 months
Date of Report:	
Author:	



MANCHESTER
CITY COUNCIL

Employment
Mechanisms of employment for local and appropriate individuals for the project. Ensuring that all individuals expressing interest are picked up by an employment initiative.

Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead
Apprentice's - Project Initiated	Q1 & Q2 No Works		0		0		2		2				
Apprentice's - Sustained	Q1 & Q2 No Works		0		0		0		0				
Apprentice Weeks	Q1 & Q2 No Works		0		0		24		24				
Other Project Initiated Jobs	Q1 & Q2 No Works												

Project Specific Local Targets
This has a focus on the new workforce targets and the local agenda.

Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead
Workforce comprising of permanent local residents													
	% Manchester						30		30				
	% Greater Manchester						50		50				
	% North West						15		15				
	% Other						5		5				
Proportion of local subcontractors / supply chain	% Manchester						5		5				
	% Greater Manchester						60		60				
	North West						20		20				
	Other						15		15				

Employability & Learning
Activities and presentations to support individuals in the creation and development of skills deemed desirable to potential employers. Experience of real working environments and pressures and the need for communication skills. CV and interview skill development. Interventions to introduce contextual learning to secondary/ further and higher curriculum students to support functional skills and wider curriculum learning outcomes.

Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead
Primary School Engagement													
Enterprise Learning													
Work Placement (Under 16 years)													
Work Placement (Post 16 years)													
Careers Package (Taster Days, Practice Interviews, Career Talks)													
Site Tours													
HE / FE Engagement / Research Projects													
Professional Development Days (Teachers, Connexions, etc)													
Volunteer / Pre-Employment Programmes													

Development, Up skilling & Community Involvement
This has a focus on the existing workforce and site/project team and also local businesses and the community

Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead
Vocational Courses / Short Courses													
In-house development programmes: e.g. Graduate Management Scholars													
CSCS Card Training													
CSR / Time bank Days													
Community Engagement Events													
Meet the Buyer Events													

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SME Workshops H&S, Employment law, Bid Writing													
Special Added Value Projects													
The activities that may involve a number of the above elements and may be worthy of press coverage													
Activity	Target	Achieved to Date	Qtr 1 Forecast	Qtr1 Achieved	Qtr 2 Forecast	Qtr2 Achieved	Qtr 3 Forecast	Qtr3 Achieved	Qtr4 Forecast	Qtr4 Achieved	Update/Comments	Partners	Lead