

Local Benefit Proposal Template for Construction

This worksheet can be used as a stand alone local benefit proposal - please refer to the Local Labour Agreements Guidance Note. Please complete sections "Workforce",

Please use this form to:

- To profile your targets especially for your main recruitment(s), apprenticeship intake(s) and procuring sub-contractors/suppliers.
- Record actual delivery of targets to date
- Add any good news stories you would like us to hear about and promote
- Submit this form on the second Monday of the month ending period 1 (Apr - Jun), 2 (Jul - Sept), 3 (Oct - Dec) and 4 (Jan - Mar)

Local labour Proposal submitted by	Planning reference:		125573/FO/2019		Monitoring period [mm/yy to mm/yy]:		Apr 23 - Mar 24		Prepared by [name & email]:		
WORKFORCE	Total Indicative Target	Indicative target yr 2	Qtr 1 Forecast	Qtr 1 Actual to date	Qtr 2 Forecast	Qtr 2 Actual to date	Qtr 3 Forecast	Qtr 3 Actual to date	Qtr 4 Forecast	Qtr 4 Actual to date	Comments (please use this column to provide details of the activity including those suggested - use a separate sheet where appropriate)
KPI 1 Total number of newly created jobs on the development (both on site and off site). This includes supply chain and sub contractors	35	13									
KPI 2 Of that total, how many were City of Manchester residents (see map in Annex 1 of guidance note) reporting only	18	7									
APPRENTICESHIPS	Total Indicative Target	See above									
KPI 3 Total number of new apprentices that will be / were working on the development (incl those working for subcontractors/suppliers)	12	4									
KPI 4 Total number of weeks these apprentices will be / were working on the development	980	320									
KPI 5 Of the total number of new apprentices, how many were City of Manchester residents (see map in Annex 1 of guidance note) reporting only	9	3									
SUPPLY CHAIN	Total Indicative Target	See above									
KPI 6 Total amount (£) spent in Manchester supply chain through the contract reporting only											
LEARNING AND EMPLOYABILITY	Total Indicative Target	See above									
KPI 7 Number of hours dedicated to supporting young people up to the age of 24 years into work (e.g. career/sector talks; cv writing support; mock interviews)											

KPI 8 Number of weeks of meaningful work placements or pre employment training for city of Manchester secondary school and further education students	12	4									
KPI 9 Number of weeks of work trials for city of Manchester job seekers that will be / were offered											
KPI 10 Number of hours of support into work provided to city of Manchester unemployed adults (over 24yrs) through career mentoring; including mock interviews, cv writing support, and careers advice											
WORKING WITH THE COMMUNITY	Total Indicative Target	See above									
KPI 11 Number of hours of city of Manchester community projects that will be/were delivered and have skills and employability outcomes for residents											
OTHER PROPOSED ACTIVITIES (PLEASE DESCRIBE)	Total Indicative Target	See above									