



NEW CENTURY HALL

Local Labour Report

January 2022

New Century Hall Local Labour Report – January 2022

MCC Local Labour Map

Russell WBHO and our supply chain have actively promoted the use of local labour on this project. So far on site we have inducted a total of 673 people. With 11% of these coming from within the area Manchester City Council class as being local to site. In the end we were 15 operative shy of the total of 90 first envisaged. However, in terms of proximity to site, we achieved over half the operatives on site living within 10 miles. The below table indicates the postcodes that they have been accounted to:

Postcode	Operatives	Postcode	Operatives
M1	1	M13	1
M2	0	M14	6
M3	3	M15	4
M4	1	M16	2
M5	1	M17	2
M6	9	M18	6
M7	4	M19	2
M8	6	SK4	6
M9	8	SK5	3
M11	3	SK8	0
M12	7	WA15	0
Total operatives within local area		75	
Total operatives outside local area		598	

Further information regarding this can be found in Appendix A of this report.

New Century Hall Local Labour

Russell WBHO have also monitored the locality of labour within 10, 20 and 40 miles from site. Currently 53% of our workforce and staff live within 10 miles of site, which is ahead of previously set targets. The below table indicates a breakdown of this information in more detail:

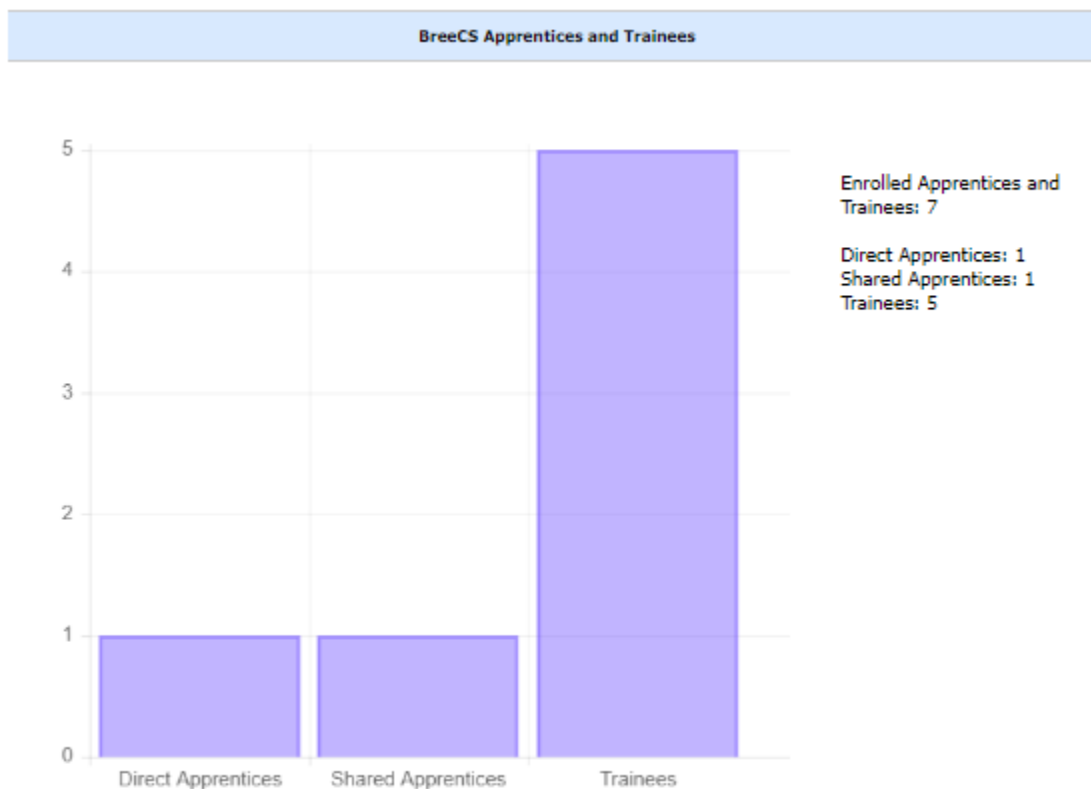
KPI - Local Labour Life of Site	People Days	Target	Percent	Result	Male	Female
Number of people days on site	11565				11091	474
Number of people days within 10 miles of site	5469	20% or more	52.91	On Target		
Number of people days within 20 miles of site	2253	20% or more	72.39	On Target		
Number of people days within 40 miles of site	1956	20% or more	89.30	On Target		
Number of people days more than 40 miles from site	1238	40% or less	10.70	On Target		

Further information regarding this can be found in Appendix B of this report.

The below proposal document has been used to monitor local labour, apprenticeships, contractors and community engagements. Whilst a good number of targets were met, unfortunately due to the on going pandemic, some where not feasible, for example school visits. However, some local community engagements with the nearby Plant NOMA where possible, including assisting with the installation of the annual Christmas tree.

Template - Local Labour Construction		Your proposal: 1. Please add planning reference and/or scheme name. 2. As a minimum please add indicative targets in sections "Workforce", "Apprenticeships" and "Supply Chain". 3. Please also add indicative targets for activities you want to deliver in sections 4 & 5. 4. An authorised person then needs to sign and date this form at the bottom. If you would like to discuss your proposal including how we might be able to support you deliver it please email workandskillsadmin@manchester.gov.uk. Reporting: You can also use this form to submit your report(s) as agreed with the Council's Work & Skills Team. Please provide cumulative figures to show total achieved after each period (Q1&2 = April - Sept; Q3&4 = Oct - March. Please use section 6 to: - Break down figures from section 4 and 5 by named schools/universities and community organisations. - Tell us about any good news stories you want us to share with others. An authorised person then needs to sign and date this form at the bottom.									
		Planning reference / scheme name: New Century Hall				Expected start and end date of works (mm/yy - mm/yy):		Q4 19		Q2 21	
1. WORKFORCE		Total Indicative Target	Yr 1 Quarter 1&2 (Apr to Sept)	Yr 1 Quarter 3&4 (Oct to Mar)	Yr 2 Quarter 1&2 (Apr to Sept)	Yr 2 Quarter 3&4 (Oct to Mar)	Yr 3 Quarter 1&2 (Apr to Sept)	Yr 3 Quarter 3&4 (Oct to Mar)	Yr 4 Quarter 1&2 (Apr to Sept)	Yr 4 Quarter 3&4 (Oct to Mar)	Target achieved?
1. Total number of people will be / were working on the development (incl those working for subcontractors/suppliers)		250	N/A	50	100	100					Y
2. Of that total, how many will be / were City of Manchester residents (see map in Annex 1 of guidance note)		90	N/A	10	40	40					N
3. Of that total, how many will be / were newly created jobs		3	N/A	1	1	1					Y
4. Of those newly created jobs, how many will be / were taken up by City of Manchester residents		3	N/A	1	1	1					Y
2. APPRENTICESHIPS		Total Indicative Target	Yr 1 Quarter 1&2 (Apr to Sept)	Yr 1 Quarter 3&4 (Oct to Mar)	Yr 2 Quarter 1&2 (Apr to Sept)	Yr 2 Quarter 3&4 (Oct to Mar)	Yr 3 Quarter 1&2 (Apr to Sept)	Yr 3 Quarter 3&4 (Oct to Mar)	Yr 4 Quarter 1&2 (Apr to Sept)	Yr 4 Quarter 3&4 (Oct to Mar)	Target achieved?
5. Total number of apprentices will be / were working on the development (incl those working for subcontractors/suppliers)		9	N/A	3	3	3					N
6. Total number of weeks these apprentices will be / were working on the development		10	N/A	3	3	3					Y
7. Of the total number of apprentices, how many will be / were City of Manchester residents (see map in Annex 1 of guidance note)		5	N/A	1	2	2					Y
8. Of the total number of apprentices how many will be / were expected to be new roles		3	N/A	1	1	1					Y
9. Total number of weeks these new apprentices will be / were working on the development		10	N/A	3	4	3					Y
10. Of these new apprenticeship roles, how many will be / were taken up by City of Manchester residents		3	N/A	1	1	1					Y
3. SUB CONTRACTORS AND SUPPLIERS		Total Indicative Target	Yr 1 Quarter 1&2 (Apr to Sept)	Yr 1 Quarter 3&4 (Oct to Mar)	Yr 2 Quarter 1&2 (Apr to Sept)	Yr 2 Quarter 3&4 (Oct to Mar)	Yr 3 Quarter 1&2 (Apr to Sept)	Yr 3 Quarter 3&4 (Oct to Mar)	Yr 4 Quarter 1&2 (Apr to Sept)	Yr 4 Quarter 3&4 (Oct to Mar)	Target achieved?
11. Total number of sub-contractors/suppliers will be / were working on the development (on / off site)		30	N/A	10	10	10					Y
12. Of that total, how many will be / were from the City of Manchester		3	N/A	1	1	1					Y
13. Number of Meet The Buyer events will be / were held		0	N/A	0	0	0					Y
4. LEARNING AND EMPLOYABILITY WITH CITY OF MANCHESTER SCHOOLS AND JOB SEEKERS		Total Indicative Target	Yr 1 Quarter 1&2 (Apr to Sept)	Yr 1 Quarter 3&4 (Oct to Mar)	Yr 2 Quarter 1&2 (Apr to Sept)	Yr 2 Quarter 3&4 (Oct to Mar)	Yr 3 Quarter 1&2 (Apr to Sept)	Yr 3 Quarter 3&4 (Oct to Mar)	Yr 4 Quarter 1&2 (Apr to Sept)	Yr 4 Quarter 3&4 (Oct to Mar)	Target achieved?
14. Number of careers activities will be / were held in City of Manchester schools (e.g. career/sector talks; cv writing; mock interviews; reading/numeracy support)		2	N/A	0	1	1					N
15. Number of careers activities will be / were held on site or office (e.g. career / sector talks, site tours) for City of Manchester schools		2	N/A	0	1	1					N
16. Number of work experience/placements for under 18s City of Manchester residents will be / were offered		2	N/A	0	1	1					N
17. Number of sector insight talks / events / company visits will be / were held for teaching staff of City of Manchester schools		2	N/A	0	1	1					N
18. Number of strategic relationships will be / were developed with a City of Manchester secondary school to help improve curriculum and careers education and advice		2	N/A	0	1	1					N
19. Number of student projects will be / were held with City of Manchester FE College and Universities		2	N/A	0	1	1					N
20. Number of work experience / placements will be / were offered to over 18s City of Manchester residents		2	N/A	0	1	1					Y
21. Number of volunteer opportunities for City of Manchester job seekers will be / were offered		2	N/A	0	1	1					N
22. Number of work trials for City of Manchester job seekers will be / were offered		2	N/A	0	1	1					N
5. WORKING WITH THE COMMUNITY ORGANISATIONS IN THE CITY OF MANCHESTER		Total Indicative Target	Yr 1 Quarter 1&2 (Apr to Sept)	Yr 1 Quarter 3&4 (Oct to Mar)	Yr 2 Quarter 1&2 (Apr to Sept)	Yr 2 Quarter 3&4 (Oct to Mar)	Yr 3 Quarter 1&2 (Apr to Sept)	Yr 3 Quarter 3&4 (Oct to Mar)	Yr 4 Quarter 1&2 (Apr to Sept)	Yr 4 Quarter 3&4 (Oct to Mar)	Target achieved?
23. Number of community projects will be / were delivered that had skills and employability outcomes for residents		2	N/A	0	1	1					Y
24. Number of other community projects will be / were delivered		2	N/A	0	1	1					Y
6. DETAILS OF SCHOOLS AND COMMUNITY ORGANISATIONS & CELEBRATING SUCCESS Please name the individual named schools/universities and community organisations supported under 4 and 5 above. We also want to hear your good news stories so if you have something to shout about tell us here!											
Name of authorised person						Signature					
Position in organisation											
Date											

Enrolled Apprentices and Trainees: 7

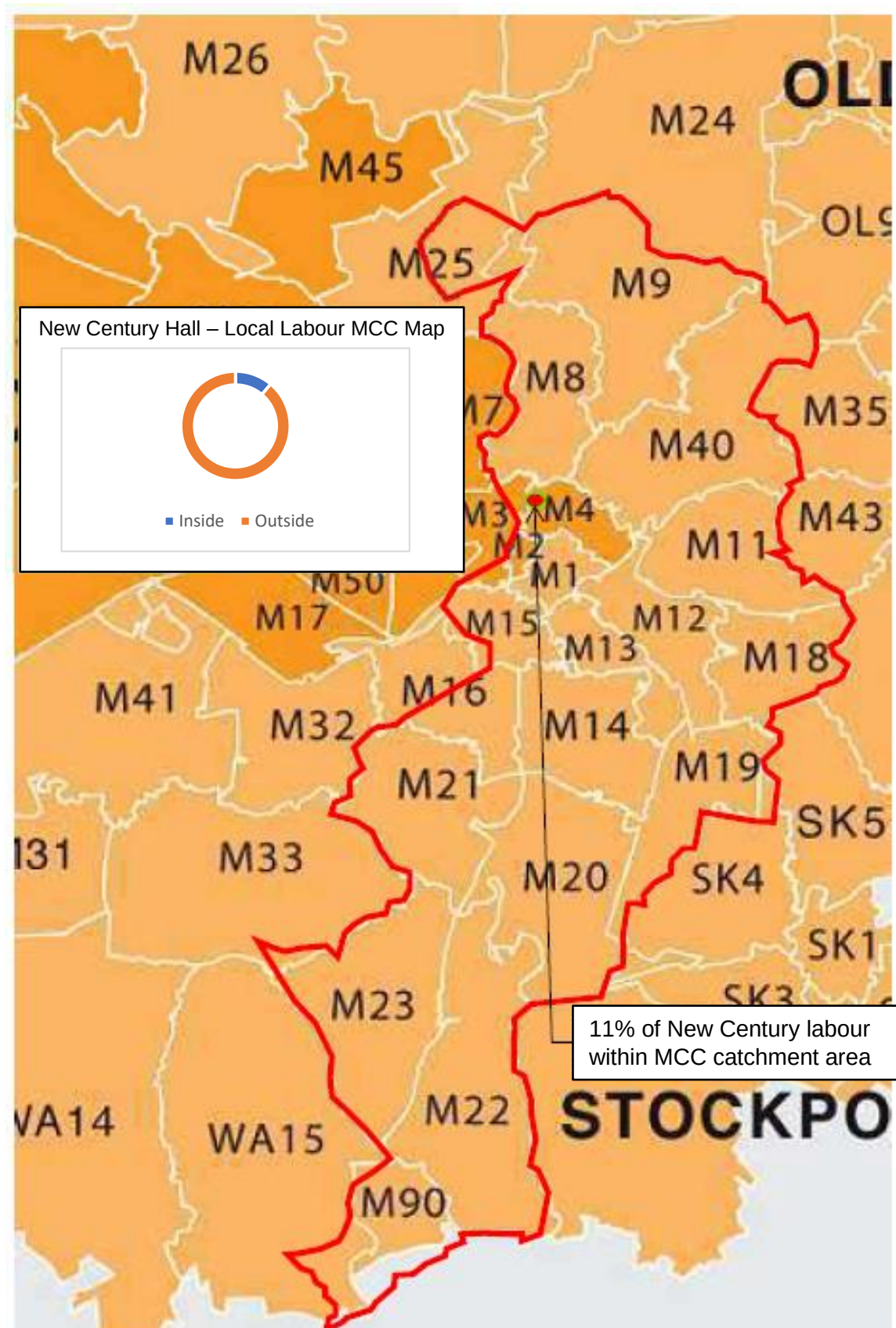


Trainees and apprentices were just shy of the target of 9, however, a further 4 visiting trainees did attend site from other RWBHO schemes to participate in 2 week on site training modules held at New Century.

Appendix A

MCC Local Labour

Local Labour MCC Map



Appendix B

New Century Hall Local Labour

