FIRST STREET SOUTH - BUILDING D

End Use Final Report	Please complete and submit this End Use report to the Planning Portal at the time stipulated in the Local Labour Condition or otherwise agreed in writing with the City Council.						
Please report details	**Planning reference:**		**125573/FO/2019**	**Delivery [mm/yy to mm/yy]:**	**Apr-22**	**Aug-24**	**Prepared by [name & email]:**
WORKFORCE	Total Indicative Target	Actual Delivered					
KPI 1 Total number of newly created jobs on the development (both on site and off site). This includes supply chain and sub contractors	*35*		Please also provide a breakdown of jobs by full postcode				
KPI 2 Of that total, how many were City of Manchester residents (see map in Annex 1 of guidance note) reporting only	*18*						
APPRENTICESHIPS	Total Indicative Target	Actual Delivered					
KPI 3 Total number of new apprentices that will be / were working on the development (incl those working for subcontractors/suppliers)	*12*		Please provide a breakdown by type and level of apprentices separately and a breakdown by full postcode				
KPI 4 Total number of weeks these apprentices will be / were working on the development	*980*						
KPI 5 Of the total number of new apprentices, how many were City of Manchester residents (see map in Annex 1 of guidance note) reporting only	*9*						
SUPPLY CHAIN	**Total Indicative Target**	Actual Delivered					
KPI 6 Total amount (£) spent in Manchester supply chain through the contract reporting only			Please provide a breakdown of suppliers by full postcode				
Number of students / graduates / interns expected to be working/trained on the development	**Total Indicative Target**	Actual Delivered					
KPI 7 Number of hours dedicated to supporting young people up to the age of 24 years into work (e.g. career/sector talks; cv writing support; mock interviews)			Please provide details of these activities including dates, name of school, number of pupils taking part, any follow up activities				
KPI 8 Number of weeks of meaningful work placements or pre employment training for city of Manchester secondary school and further education students	*12*		Please describe nature of relationship				
KPI 9 Number of weeks of work trials for city of Manchester job seekers that will be / were offered			Please provide a breakdown by postcode				
KPI 10 Number of hours of support into work provided to city of Manchester unemployed adults (over 24yrs) through career mentoring; including mock interviews, cv writing support, and careers advice			Please provide details of topics and number of teaching/training staff/name of their employers				
WORKING WITH THE COMMUNITY	Total Indicative Target	Actual Delivered					
KPI 11 Number of hours of city of Manchester community projects that will be/were delivered and have skills and employability outcomes for residents			Please provide name(s) of organisations supported, the nature of support and number of residents taking part				
OTHER PROPOSED ACTIVITIES (PLEASE DESCRIBE)	Total Indicative Target	Actual Delivered	#REF!				
OTHER PROPOSED ACTIVITIES (PLEASE DESCRIBE)							