

The Hut Group Social Value Tracker (TOMs)

Planning application number: 29109/JO/2021

Project value: £55,000,000

Expected project duraton: April 2022 - September 2023

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SUMMARY	TARGET SV	ACTUAL SV	% ACHIEVED
Social value activities	£948,477	£0	0%
Local economic value (local spend)	£9,916,500	£0	0%
Total social value	£10,864,977	£0	0%
Social value add (social value as % of project value)	20%	0%	0%

Outcome	Ref	Measure	Unit	SV proxy	TARGET	ACTUAL	TARGET SV	ACTUAL SV	Comments
Local business growth									
More opportunities for local SMEs and VCSEs	NT18	Total amount (£) spent in LOCAL supply chain through the contract.	£	£0.60	£16,500,000		£9,916,500		30% local spend (within 20 miles of site)
Improving staff wellbeing	NT20	Demonstrate commitment to work practices that improve staff wellbeing, recognise mental health as an issue and reduce absenteeism due to ill health. Identify time dedicated for wellbeing courses	no. hrs*no. attendees	£95.95					
Employment and skills									
More local people in employment	NT1	No. of local people (FTE) employed on contract for one year or the whole duration of the contract, whichever is shorter.	no. people FTE	£28,213.00	32		£902,816		Include a local labour clause and targets in each sub-contractor contract. Expected new jobs is 14, expected existing jobs is 7
	NT2	% of local people employed on contract (FTE)	%	Record only	35%				35% within Greater Manchester including 10% from Manchester City Council
More opportunities for disadvantaged people	NT3	No. of employees (FTE) taken on who are long term unemployed (unemployed for a year or longer)	no. people FTE	£14,701.56					
	NT4	No. of employees (FTE) taken on who are not in employment, education, or training (NEETs)	no. people FTE	£12,442.91					
	NT7	No. of hours dedicated to supporting unemployed people into work by providing career mentoring, including mock interviews, CV advice, and careers guidance -(over 24 y.o.)	no. hrs*no. attendees	£94.28					
Improved skills for local people	NT8	Local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (No. hours, includes preparation time)	no. staff hours	£14.43	25		£361		Two engagement activities to be facilitated with local schools, colleges or universities
	NT9	No. of training opportunities on contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	no.weeks	£235.75					
	NT10	No. of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	no.weeks	£168.04	156		£26,214		Engage at minimum 6 apprentices on the project and support the PlanBEE Manchester Higher Level Apprenticeships where feasible
Improved employability of young people	NT11	No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance) - (under 24 y.o.)	no. hrs*no. attendees	£94.28					
	NT12	No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	no.weeks	£143.94	9		£1,295		At minimum one T-level placement will be provided to local youth
Community									
Creating a healthier community	NT25	Initiatives to be taken to tackle homelessness (supporting temporary housing schemes, etc)	£ invested including staff time	£1.00					
More working with the	NT28	Donations or in-kind contributions to local community projects (£ & materials)	£ value	£1.00					

Community	NT29	No hours volunteering time provided to support local community projects	no. staff volunteering hours	£14.43				
Environment								
Climate Impacts are reduced	NT31	Savings in CO2 emissions on contract not from transport (specify how these are to be achieved).	tonnes CO2e	£64.66				We are inaugural members of the City of Trees 100 Trees Club and contribute to their initiatives such as tree planting or clean-ups.
Air pollution is reduced	NT32	Car miles saved on the project (e.g. cycle to work programmes, public transport or car pooling programmes, etc.)	hundreds of miles saved	£1.53				
Waste is reduced	RE45	Tonnes waste diverted against the relevant benchmark (e.g. REEB)	tonne	£88.95	200		£17,790	Total waste diverted from landfill compared to industry benchmark of 56.5
							£948,477 £9,916,500 £10,864,977	£0 Social value £0 Local economic value £0 Total social and economic value
							19.8%	0.0% Social value add (social value created as % of project value)