

Local Labour Construction	Your proposal: 1. Please add planning reference and/or scheme name. 2. As a minimum please add indicative targets in sections "Workforce", "Apprenticeships" and "Supply Chain". 3. Please also add indicative targets for activities you want to deliver in sections 4 & 5. 4. An authorised person then needs to sign and date this form at the bottom. If you would like to discuss your proposal including how we might be able to support you deliver it please email workandskillsadmin@manchester.gov.uk. Reporting: You can also use this form to submit your report(s) as agreed with the Council's Work & Skills Team. Please provide cumulative figures to show total achieved after each period (Q1&2 = April - Sept; Q3&4 = Oct - March. Please use section 6 to: - Break down figures from section 4 and 5 by named schools/universities and community organisations. - Tell us about any good news stories you want us to share with others. An authorised person then needs to sign and date this form at the bottom.									
	Planning reference / scheme name: Viadux Phase 2. Planning Reference 115871/FO/2017							Expected start and end date of works (02/22 - 07/24):		
1. WORKFORCE	Total Indicative Target	Yr 1 Quarter 1&2 (Sept to Feb)	Yr1 3&4 (Mar to Aug)	Yr 2 Quarter 1&2 (Sept to Feb)	Yr 2 Quarter 3&4 (March to August)	Yr 3 Quarter 1&2 (Sept to Feb)	Yr 3 Quarter 3&4 (Mar to Aug)	Yr 4 Quarter 1&2 (Sept-Oct)	N/A	Target achieved?
1. Total number of people will be / were working on the development (incl those working for subcontractors/suppliers)	150	40	100	150	70	N/A	N/A	N/A	N/A	
2. Of that total, how many will be / were City of Manchester residents (see map in Annex 1 of guidance note)	60%	25%	30%	60%	50%	N/A	N/A	N/A	N/A	
3. Of that total, how many will be / were newly created jobs	40	6	10	15	9	N/A	N/A	N/A	N/A	
4. Of those newly created jobs, how many will be / were taken up by City of Manchester residents	100%	0%	100%	100%	50%	N/A	N/A	N/A	N/A	
2. APPRENTICESHIPS	Total Indicative Target	Yr 1 Quarter 1&2 (Sept to Feb)	Yr1 3&4 (Mar to Aug)	Yr 2 Quarter 1&2 (Sept to Feb)	Yr 2 Quarter 3&4 (March to August)	Yr 3 Quarter 1&2 (Sept to Feb)	Yr 3 Quarter 3&4 (Mar to Aug)	Yr 4 Quarter 1&2 (Sept-Oct)	N/A	Target achieved?
5. Total number of apprentices will be / were working on the development (incl those working for subcontractors/suppliers)	20	1	5	10	4	N/A	N/A	N/A	N/A	
6. Total number of weeks these apprentices will be / were working on the development	55	5	15	20	15	N/A	N/A	N/A	N/A	
7. Of the total number of apprentices, how many will be / were City of Manchester residents (see map in Annex 1 of guidance note)	75%	50%	50%	75%	75%	N/A	N/A	N/A	N/A	
8. Of the total number of apprentices how many will be / were expected to be new roles	5	0	1	2	2	N/A	N/A	N/A	N/A	
9. Total number of weeks these new apprentices will be / were working on the development	35	0	10	15	10	N/A	N/A	N/A	N/A	
10. Of these new apprenticeship roles, how many will be / were taken up by City of Manchester residents	100%	0%	100%	100%	100%	N/A	N/A	N/A	N/A	
3. SUB CONTRACTORS AND SUPPLIERS	Total Indicative Target	Yr 1 Quarter 1&2 (Sept to Feb)	Yr1 3&4 (Mar to Aug)	Yr 2 Quarter 1&2 (Sept to Feb)	Yr 2 Quarter 3&4 (March to August)	Yr 3 Quarter 1&2 (Sept to Feb)	Yr 3 Quarter 3&4 (Mar to Aug)	Yr 4 Quarter 1&2 (Sept-Oct)	N/A	Target achieved?
11. Total number of sub-contractors/suppliers will be / were working on the development (on / off site)	10	2	10	10	6	N/A	N/A	N/A	N/A	
12. Of that total, how many will be / were from the City of Manchester	70%	25%	40%	40%	10%	N/A	N/A	N/A	N/A	
13. Number of Meet The Buyer events will be / were held	4	2	0	0	2	N/A	N/A	N/A	N/A	
4. LEARNING AND EMPLOYABILITY WITH CITY OF MANCHESTER SCHOOLS AND JOB SEEKERS	Total Indicative Target	Yr 1 Quarter 1&2 (Sept to Feb)	Yr1 3&4 (Mar to Aug)	Yr 2 Quarter 1&2 (Sept to Feb)	Yr 2 Quarter 3&4 (March to August)	Yr 3 Quarter 1&2 (Sept to Feb)	Yr 3 Quarter 3&4 (Mar to Aug)	Yr 4 Quarter 1&2 (Sept-Oct)	N/A	Target achieved?
14. Number of careers activities will be / were held in City of Manchester schools (e.g. career/sector talks; cv writing; mock interviews; reading/numeracy support)	2	0	0	1	1	N/A	N/A	N/A	N/A	
15. Number of careers activities will be / were held on site or office (e.g. career / sector talks, site tours) for City of Manchester schools	1	0	0	1	0	N/A	N/A	N/A	N/A	
16. Number of work experience/placements for under 18s City of Manchester residents will be / were offered	3		1	1	1	N/A	N/A	N/A	N/A	
17. Number of sector insight talks / events / company visits will be / were held for teaching staff of City of Manchester schools	1	0	1	0	0	N/A	N/A	N/A	N/A	
18. Number of strategic relationships will be / were developed with a City of Manchester secondary school to help improve curriculum and careers education and advice	2	0	1	1	0	N/A	N/A	N/A	N/A	
19. Number of student projects will be / were held with City of Manchester FE College and Universities	3	0	1	1	1	N/A	N/A	N/A	N/A	
20. Number of work experience / placements will be / were offered to over 18s City of Manchester residents	6	1	2	2	1	N/A	N/A	N/A	N/A	
21. Number of volunteer opportunities for City of Manchester job seekers will be / were offered	3	0	1	1	1	N/A	N/A	N/A	N/A	
22. Number of work trials for City of Manchester job seekers will be / were offered	4	0	1	2	1	N/A	N/A	N/A	N/A	
5. WORKING WITH THE COMMUNITY ORGANISATIONS IN THE CITY OF MANCHESTER	Total Indicative Target	Yr 1 Quarter 1&2 (Sept to Feb)	Yr1 3&4 (Mar to Aug)	Yr 2 Quarter 1&2 (Sept to Feb)	Yr 2 Quarter 3&4 (March to August)	Yr 3 Quarter 1&2 (Sept to Feb)	Yr 3 Quarter 3&4 (Mar to Aug)	Yr 4 Quarter 1&2 (Sept-Oct)	N/A	Target achieved?
23. Number of community projects will be / were delivered that had skills and employability outcomes for residents	1	0	0	1	0	N/A	N/A	N/A	N/A	
24. Number of other community projects will be / were delivered	1	0	0	1	0	N/A	N/A	N/A	N/A	
6. DETAILS OF SCHOOLS AND COMMUNITY ORGANISATIONS & CELEBRATING SUCCESS Please name the individual named schools/universities and community organisations supported under 4 and 5 above. We also want to hear your good news stories so if you have something to shout about tell us here!!										
Manchester School of Architecture, University of Manchester, Trinity C of E High School and St Philip's C of E Primary School.										
Name of authorised person: Katie Robinson						Signature K.Robinson				
Position in organisation: Pre-Construction Co-Ordinator										
Date: 19/01/2021										